

City of Statesboro
2019 SPLOST
by Category

Category	Project Name	Completed	In Progress	Pending	Cost
Public Safety	FD-50 Unit/Support Vehicle Replacement	X			\$ 58,003
	FD-69 FD Facility Upgrades		X		\$ 633,836
	FD-71 SCBA Replacement and Purchase	X			\$ 161,917
	FD-73 Engine Replacement	X			\$ 5,017,029
	FD-81 Self-Contained Breathing Apparatus Bottles		X		\$ 84,870
	FD-82 Rescue/Extrication Tools		X		\$ 124,278
	FD-83 Thermal Imaging Camera		X		\$ 55,338
	FD-84 Portable Radio Replacement			X	\$ 150,000
	FD-85 Fire Station		X		\$ 606,650
	FD-86 Station Generators	X			\$ 104,942
	FD-87 Training Ground Facilities			X	\$ 200,000
	FD-89 Renovation Station #1 Driveway	X			\$ 188,000
	PD-1 Police Vehicles and Conversions		X		\$ 4,052,414
	PD-41 SPD SWAT Vehicle			X	\$ 140,000
Public Safety Total					\$ 11,577,277
Public Works	PRK-34 Mini Skid Steer	X			\$ 43,931
	PRK-35 High Body Hydraulic Dump Trailer	X			\$ 11,900
	STS-111 Tractor Replacement	X			\$ 42,742
	STS-112 Dozer Replacement	X			\$ 202,602
	STS-126 Install Restrooms in Street Department			X	\$ 75,000
Public Works Total					\$ 376,175
Natural Gas	NGD-11 Gas System Expansion		X		\$ 150,000
	NGD-71 Gateway Phase II Utility Improvements			X	\$ 260,000
Natural Gas Total					\$ 410,000
Water/Sewer	WWD-14 Water/Sewer Rehab Projects		X		\$ 950,000
	WWD-14F West Jones/Denmark Street Sewer Rehab			X	\$ 650,000
	WWD-14U Sewer Lining Greenbriar Subdivision			X	\$ 400,000
	WWD-37 Generators for Sewage Pumps		X		\$ 115,000
	WWD-111 Install New Well		X		\$ 432,945
	WWD-174 Extend Water and Sewer Service on Hwy 67 South	X			\$ 1,558,755
	WWD-196 Install Water Main on S&S Railroad Bed & Burkhalter			X	\$ 1,541,750
WTP-14 Replace Rotary fine Screens at Wastewater Treatment Plant			X	\$ 1,500,000	
Water/Sewer Total					\$ 7,148,450
Solid Waste Facilities	SWD-22 Inert Landfill Expansion		X		\$ 1,160,000
	SWD-54 20ft. Rotary Mower Replacement			X	\$ 35,000
	SWD-55 Large Tractor Replacement			X	\$ 75,000
Solid Waste Facilities Total					\$ 1,270,000
Parks, Trails, Greenspace	ENG-135 Citywide Parks & Trails	X			\$ 5,206,298
Parks, Trails, Greenspace Total					\$ 5,206,298

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Improvements to Existing City Structures	GBD-3 Renovations to Administrative Facilities	X		\$ 1,739,684
Improvements to Existing City Structures Total				\$ 1,739,684
Cultural Facilities	GBD-4 Renovations to Cultural Facilities	X		\$ 305,070
	GBD-8 Improvements to Municipal Court Complex		X	\$ 125,000
	GBD-9 Renovations to Police Department Facility		X	\$ 150,000
Cultural Facilities Total				\$ 580,070
Economic Development	ENG-140 GSU City Campus Expansion	X		\$ 86,221
Economic Development Total				\$ 86,221
Technology	CS-4 Servers		X	\$ 18,000
	CS-5 Switches		X	\$ 20,000
Technology Total				\$ 38,000
Solid Waste Disposal Air Rights/Post Closure Costs	Air Rights / Post Closure		X	\$ 5,355,246
Air Rights/Post Closure Costs Total				\$ 5,355,246