

**City of Statesboro**  
**2013 SPLOST**  
**by Category**

Category	Project Name	Completed	In Progress	Pending	Cost
<b>Public Safety</b>					
Facilities and Equipment	FD-7 Fire Station	X			\$ 91,303
	FD-32 Replace Pickup Truck	X			\$ 45,800
	FD-50 Inspector Pickup Truck	X			\$ 142,864
	FD-62 Public Safety Training Center	X			\$ 80,845
	FD-64 Personal Protective Clothing	X			\$ 250
	FD-70 Training Tower Relocation	X			\$ 237,180
	FD-73 New Fire Engine	X			\$ 1,500,000
	FD-82 Engine 3 Rescue/EXT	X			\$ 53,390
	PD-1 Vehicle & Conversion	X			\$ 1,018,517
	PD-19 Records Management System	X			\$ 266,578
	PD-21 Electric License Plate Reader	X			\$ 37,600
	PD-22 Bullet Proof Vests	X			\$ 60,013
	PD-24 Emergency Response Team Gear Replacement	X			\$ 2,091
	PD-33 Bulloch County Animal Control Vehicle	X			\$ 24,000
	PD-38 Dispatch Console	X			\$ 288,445
	PD-40 Uninterrupted Power Supply Replacement	X			\$ 47,577
	Record Management Printers and Reader	X			\$ 62,716
	SMC-1 Municipal Court Building	X			\$ 444,705
<b>Public Safety Total</b>					<b>\$ 4,403,874</b>
<b>Public Works</b>					
Road, Street and Bridge purposes including	ENG-28 Street Striping & Signs	X			\$ 94,463
Stormwater and drainage capital outlay projects.	ENG-36 Traffic Signal Installation	X			\$ 149,633
	ENG-40 Street Resurfacing Program	X			\$ 1,565,586
	ENG-44 Intersection Improvements West Grady	X			\$ 348,981
	ENG-64 Proposed Sidewalk	X			\$ 19,000
	ENG-68 Construct Sidewalk	X			\$ 648,807
	ENG-77 Savannah Avenue Rehab Resurfacing	X			\$ 437,489
	ENG-96 Corridor Traffic	X			\$ 15,014
	ENG-98 Roadway Improvements at Gentilly	X			\$ 10,746
	ENG-101 Install Traffic Calming	X			\$ 16,502
	ENG-110 Rehab West Parrish	X			\$ 166,937
	ENG-114 Roadway Geometric	X			\$ 1,843
	ENG-115 South Main Streetscape	X			\$ 123,701
	ENG-131 Public Parking Lots	X			\$ 69,867
	STM-2 Drainage Basin	X			\$ 93,100
	STM-12 Johnson Street Culvert Replacement	X			\$ 35,200
	STM-13 Beasley Road Ditch	X			\$ 19,215
	STM-19 Dumptruck	X			\$ 129,204
	STM-24 Lovett/Bryant/Kent Street Drainage Improvements	X			\$ 417,360
	STM-29 Lydia Street at Hart Street Culvert Improvement			X	\$ 301,670
	STM-35 Morris Street Storm Drainage	X			\$ 30,600
	STM-36 Northlake Area Detention Facility		X		\$ 972,445
	STM-38 Donnie Simmons Culvert Crossing	X			\$ 10,300
	STM-44 Johnson Street Culvert Crossing	X			\$ 325,701
	STS-30 Major Street Repairs	X			\$ 82,280

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<b>Public Works Continued</b>	STS-31 Sidewalk Repairs	X		\$	72,258
	STS-73 Street Sweeper	X		\$	203,620
	STS-95 Replace Low Boy Equipment	X		\$	55,851
	STS-113 Backhoe Clamshell	X		\$	7,795
<b>Public Works Total</b>				<b>\$</b>	<b>6,425,168</b>
<b>Natural Gas</b>	Capital projects				
	NGD-2 HWY 301 North River Crossing Pipe Replacement	X		\$	959,618
	NGD-58 Upgrade to CNG Station	X		\$	424,463
	Upgrade to Flexnet	X		\$	552,536
<b>Natural Gas Total</b>				<b>\$</b>	<b>1,936,617</b>
<b>Water/Sewer</b>	Capital outlay projects				
	WWD-14 Water/Sewer Rehabilitation	X		\$	1,749,783
	WWD-32 Cawana Rd at Burkhalter Road Water/Sewer	X		\$	154,637
	WWD-108 Water/Sewer to 301 South and Interstate 16	X		\$	1,109,631
	WWD-111 Install New Well		X	\$	1,067,055
	WWD-112 Upgrade to Flexnet	X		\$	68,082
	WWD-147 Upgrade Water/Sewer West Main Street	X		\$	578,953
	WWD-153 Upgrade Birds Pond Pump Station	X		\$	31,582
	WWD-172 Roundtree/Floyd/James Street Upgrade Water/Sewer main	X		\$	124,078
	WTP-1 Replace Sludge Trailer	X		\$	60,000
Savannah Avenue Water/Sewer Replacement	X		\$	1,228,722	
West Main Street Water Extension	X		\$	33,109	
<b>Water/Sewer Total</b>				<b>\$</b>	<b>6,205,632</b>
<b>Solid Waste Facilities</b>	Facilities and Equipment				
	SWC-8 Auto Residential Garbage Truck	X		\$	448,894
	SWC-9 Front Loading Garbage Truck	X		\$	527,944
<b>Solid Waste Facilities Total</b>				<b>\$</b>	<b>976,838</b>
<b>Improvements to Existing City Structures</b>	Capital Improvements to existing structures owned by the City, including but not limited to additions, alterations, or renovations.				
	ENG-108 Rehabilitation of Mechanical System	X		\$	134,093
	ENG-116 Building Renovations	X		\$	185,905
	GBD-3 Renovations to Admin Facilities	X		\$	191,017
	GBD-3 Furniture and Fixtures		X	\$	18,656
<b>Improvements to Existing City Structures Total</b>				<b>\$</b>	<b>529,671</b>
<b>Economic Development</b>	Capital outlay projects for economic development including but not limited to land acquisition and site development				
	ENG-140 City Campus Expansion	X		\$	413,779
	IT-3 Fiber Optic	X		\$	287,337
	Fab Lab Buildings	X		\$	866,496
<b>Economic Development Total</b>				<b>\$</b>	<b>1,567,612</b>
<b>Solid Waste Disposal Air Rights/Post Closure Costs</b>	SWD-7 Dozer Replacement	X		\$	325,959
	SWD-13 Tractor Replacement	X		\$	79,000
	SWD-14 Batwing Mower Replacement	X		\$	20,000
	SWD-34 Yard Jockey Replacement	X		\$	104,976
	Solid Waste Equipment (Paid to Bulloch County Board of Comm)	X		\$	211,000
	Landfill Air Rights	X		\$	10,210,370
	<b>Air Rights/Post Closure Costs Total</b>				<b>\$</b>