



Mayor & Council Work Session

February 18, 2025 at 4:00 P.M



Agenda

1. Robotics Center Update - Ogeechee Technical College
2. BEACON Presentation
3. Development Authority of Bulloch County
4. Public Safety Reports
 - Police
 - Fire
5. Quarterly Financial Report



OGEECHEE TECH

Updates and Insights

AY24

22
Colleges

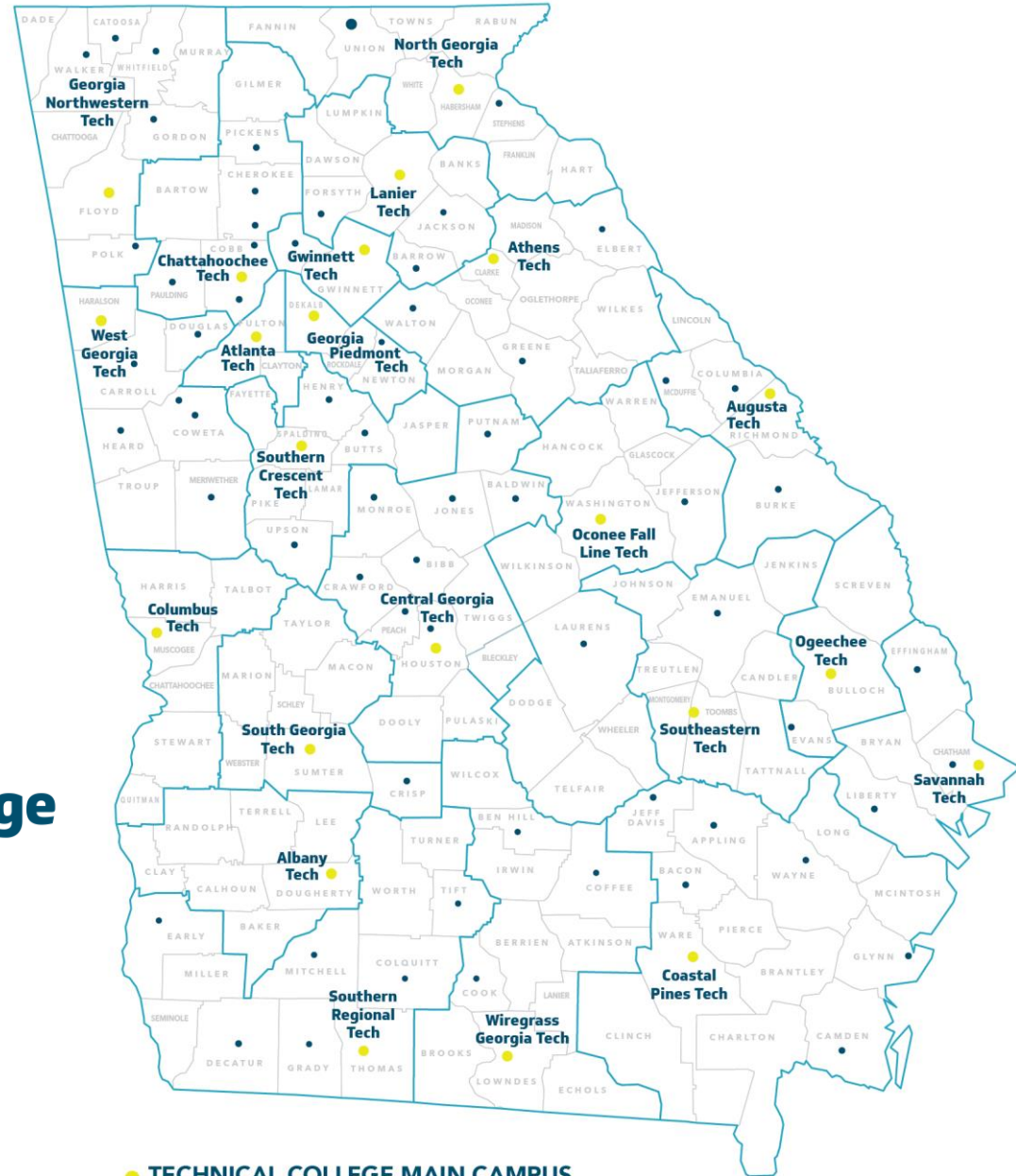
88
Campuses

35
Career Centers

3
Quick Start Training Centers

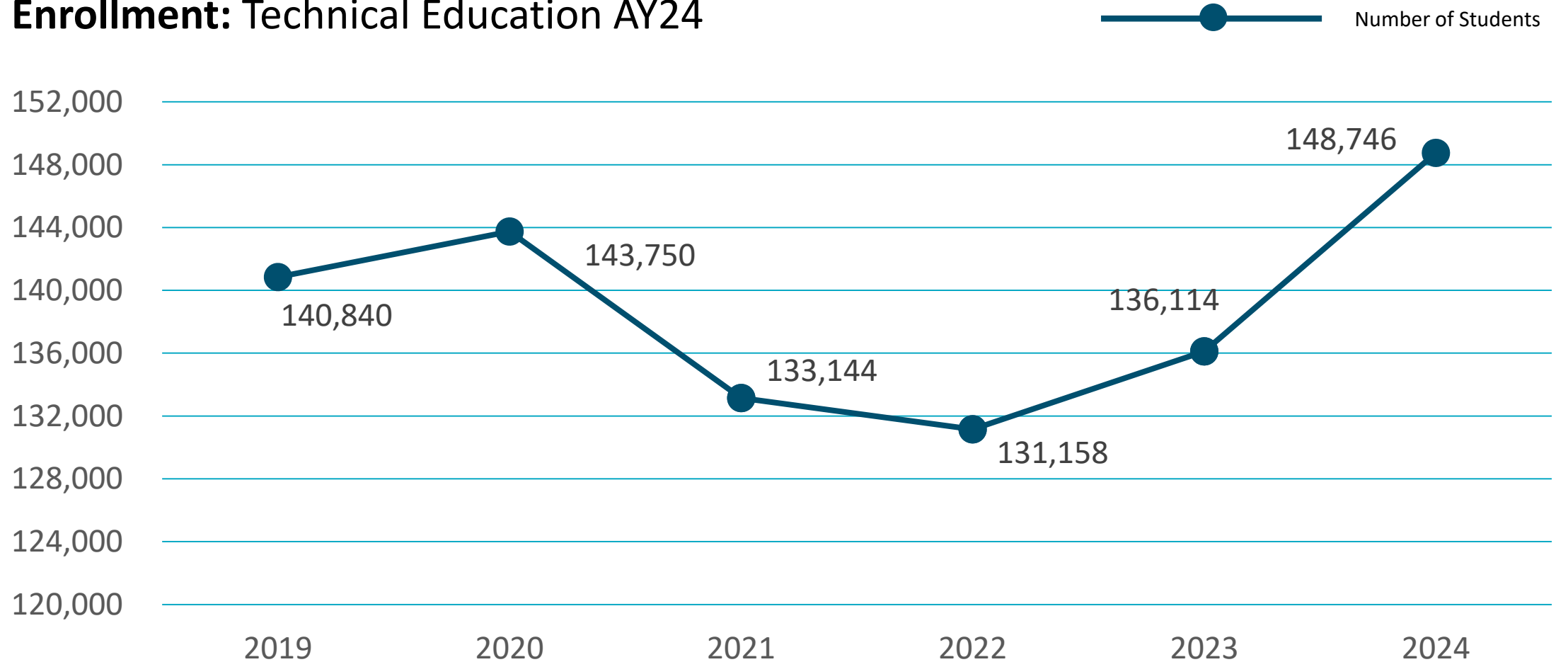


Technical College
System of Georgia

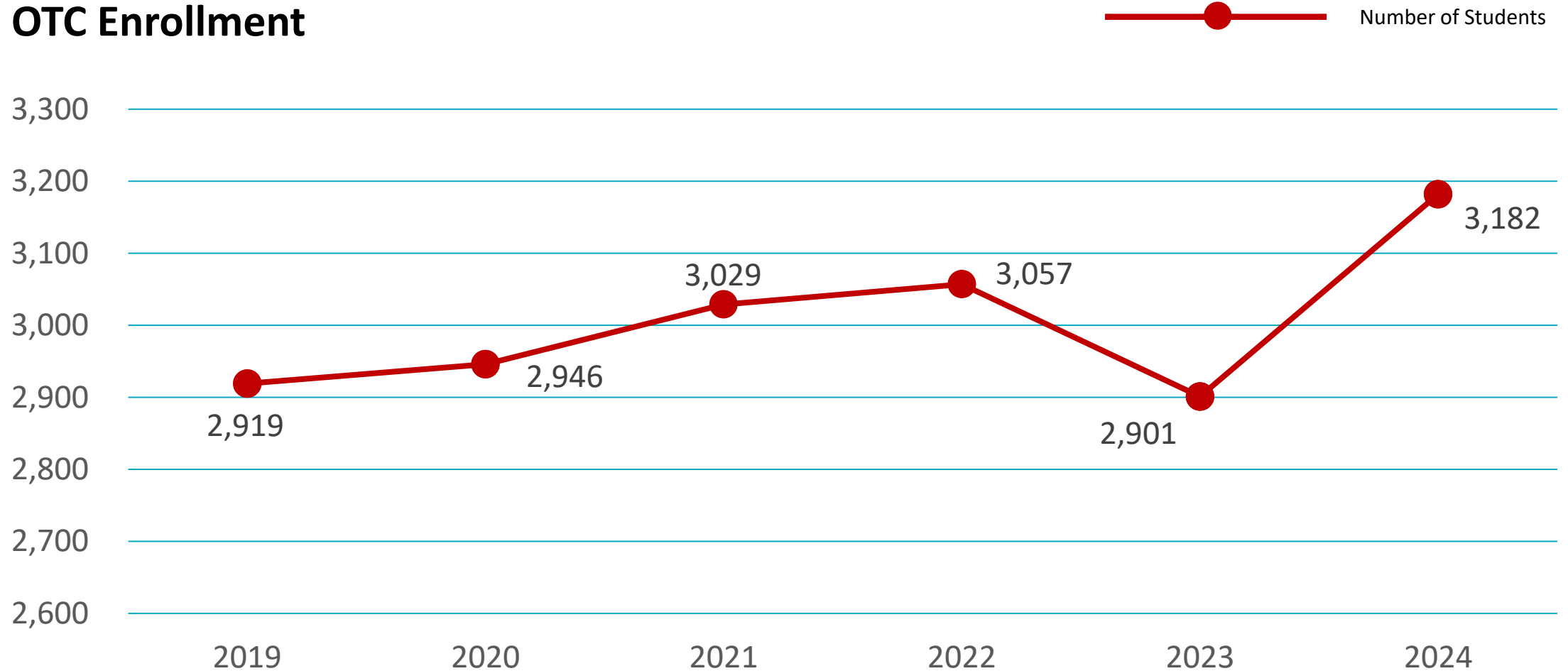


● TECHNICAL COLLEGE MAIN CAMPUS
● ADDITIONAL CAMPUSES

Enrollment: Technical Education AY24



OTC Enrollment





ENROLLMENT BY ACADEMIC PROGRAM

PROGRAM AREA	ENROLLMENT
Agriculture / Natural Resource Technologies	61
Business Technologies	454
Computer Information Systems Technologies	147
Health Technologies	593
Industrial Technologies	1,511
Personal Service Technologies	535

AY24 Student Success!

TCSG

40,451

GRADUATES

67,823

AWARDS

99%

PLACEMENT RATE

92%

IN-FIELD JOB PLACEMENT RATE

OTC

774

GRADUATES

1,369

AWARDS

99%

PLACEMENT RATE

97%

IN-FIELD JOB PLACEMENT RATE

2ND HIGHEST
*in-field placement
in the system!*

THE OTC STUDENT



65.4%
of students are female

34.6%
of students are male

110
counties in Georgia are represented

62%
Students are enrolled part-time

25
is the average age

51.9%
of students are white
























8.6%
of students are Hispanic

34.4%
of students are black

67.5%
took at least 1 online course

SERVICE AREA MARKET ENGAGEMENT



	2020 POPULATION	FALL 2022 ENROLLMENT	ENGAGEMENT RATE	FALL 2023 ENROLLMENT	ENGAGEMENT RATE	
OGEECHEE	105,940	2,045	1.93%	2,264	2.14%	
Central Georgia	512,325	9,683	1.89%	10,715	2.09%	
South Georgia	84,035	1,799	2.14%	1,725	2.05%	
Southern Regional	266,189	4,658	1.75%	5,072	1.91%	
Albany	145,860	2,577	1.77%	2,761	1.89%	
Southeastern	107,311	1,757	1.64%	1,887	1.76%	
Wiregrass Georgia	270,519	4,003	1.48%	4,381	1.62%	
North Georgia	203,569	2,450	1.20%	2,697	1.32%	
Georgia Northwestern	518,560	6,143	1.18%	6,743	1.30%	
West Georgia	540,913	6,140	1.14%	6,722	1.24%	
Coastal Pines	334,172	3,747	1.12%	4,137	1.24%	
Columbus	264,437	3,134	1.19%	3,153	1.19%	
Oconee Fall Line	172,623	1,819	1.05%	2,000	1.16%	
Southern Crescent	532,323	5,018	0.94%	5,804	1.09%	
Athens	407,689	3,865	0.95%	4,170	1.02%	
Gwinnett	957,062	8,451	0.88%	9,729	1.02%	
Augusta	416,535	3,970	0.95%	4,118	0.99%	
Lanier	692,152	5,599	0.81%	6,145	0.89%	
Savannah	470,054	3,642	0.77%	3,581	0.76%	
Chattahoochee	1,374,900	9,017	0.66%	9,843	0.72%	
Georgia Piedmont	970,435	2,874	0.30%	2,977	0.31%	
Atlanta	1,364,305	3,125	0.23%	3,493	0.26%	
TOTAL	10,711,908	95,516	0.89%	104,117	0.97%	

NONCREDIT STUDENTS SERVED

350

ADULT EDUCATION

1,206

CONTINUING EDUCATION

3,688

CONTRACT TRAINING

COMPANIES TRAINED

2,175
SACA
CREDENTIALS
ISSUED

Amatrol ATTI

Amazon

Briggs & Stratton

Cardinal Glass

Central New Mexico
Community College

Claxton Poultry

Crider Foods

Daniel Defense

GAF

Georgia Northwestern
Technical College

Koyo Bearings

Lackawanna College

Meridian Technology Center

MycoWorks

Nisshinbo Automotive

North Georgia
Technical College

Oconee Fall Line
Technical College

WL Plastics

COMING SOON!

GEORGIA INDUSTRIAL SYSTEMS & ROBOTICS TRAINING CENTER



FIRST FLOOR



YOU ARE INVITED TO THE

WE ARE OTC

Celebration



APRIL 3

6:30-8:30 P.M.

Community Partner:

The Market at Visit Statesboro
222 S. Main St., Statesboro, GA



OGEECHEE
TECHNICAL COLLEGE

www.ogeecheetech.edu

One Joe Kennedy Blvd., Statesboro, GA | 912.681.5500

Equal Opportunity Institution | A Unit of the Technical College System of Georgia

**Illuminating how our
community is working
together towards a
thriving tomorrow.**



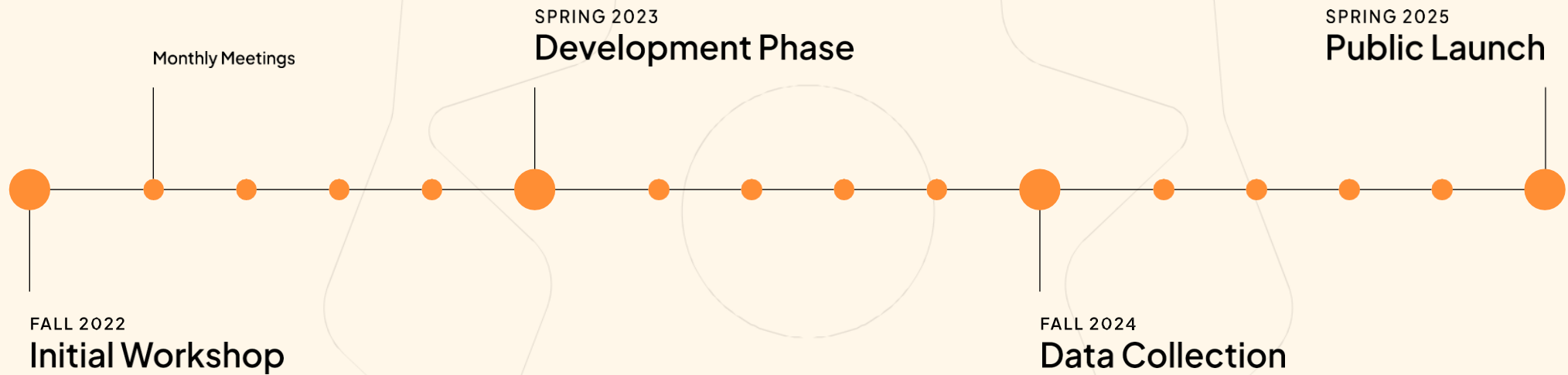
BEACON

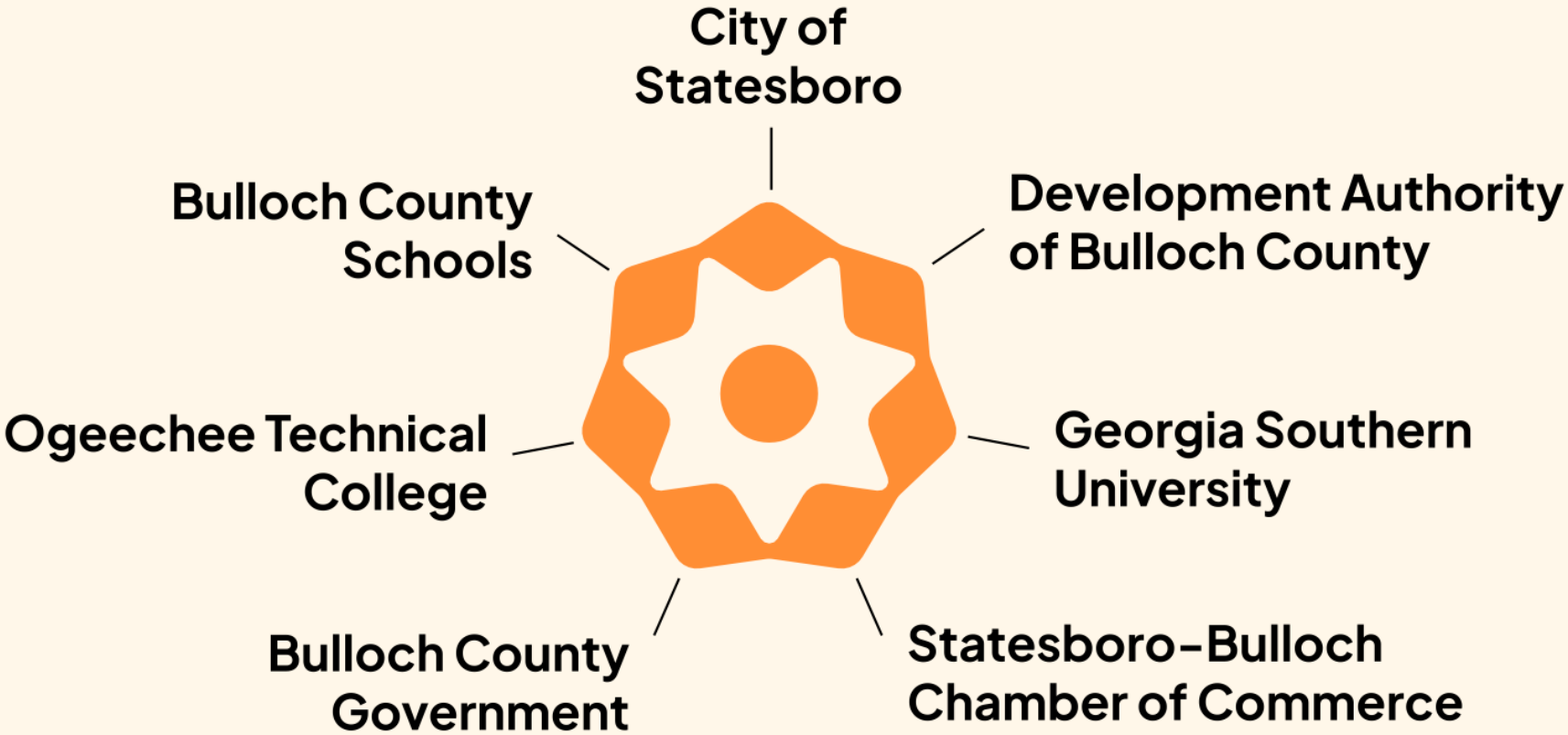
Bulloch Engagement
and Community
Opportunities Network

BUILDING TRUST THROUGH TRANSPARENCY

**In times of change, accurate
information is crucial.**

BEACON MILESTONES





TOWARDS A THRIVING TOMORROW

A Community Information Hub

Verified Data

Clear Information

Community Empowerment

TOWARDS A THRIVING TOMORROW

Priority Areas

Education & Literacy

Economic Opportunity

Health & Well-Being

Public Safety

Community Vibrancy

Civic Health Index

[View All](#)

[Community Vibrancy](#)

[Economic Opportunity](#)

[Education](#)

[Health & Wellbeing](#)

[Public Safety](#)



[Economic Opportunity](#)

Economic Opportunity Initiative Title Here



[Education](#)

Pre-K Literacy Rates



[Community Vibrancy](#)

Community Vibrancy Initiative Title Here



[Health & Wellbeing](#)

Health & Well-being Initiative Title Here



[Public Safety](#)

Public Safety Initiative Title Here



[Education](#)

Child Literacy

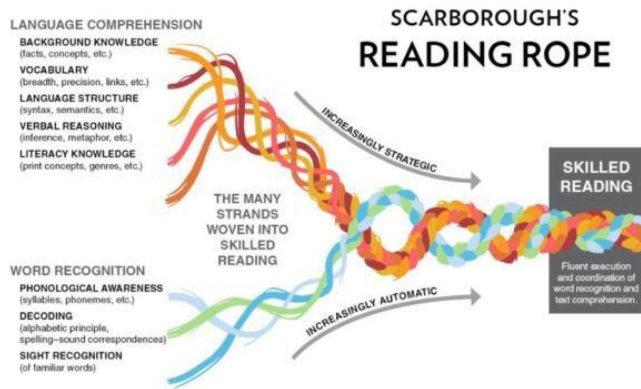
Childhood Literacy

Early literacy (reading and writing) does not mean early reading instruction or teaching babies to read. It is the natural development of skills through the enjoyment of books, the importance of positive interactions between babies and parents, and the critical role of literacy-rich experiences.

Literacy development begins at birth and is closely linked to a baby's earliest experiences with language, books, and stories. Babies learn language through social literacy experiences - parents interacting with them to read or tell stories. These experiences also serve to associate books with parental affection, attention, and approval.

Reading with or to your child goes beyond simply reading the words on the page. You can point to the pictures and ask them what they think is happening, ask them to identify objects or colors, pause to clarify new words, ask how they think the characters in the story feel, or what they think might happen next. All of these serve to build language comprehension skills, an important part of literacy.

The Scarborough Reading Rope provides an overview of the skills that early readers need to master in order to be successful.



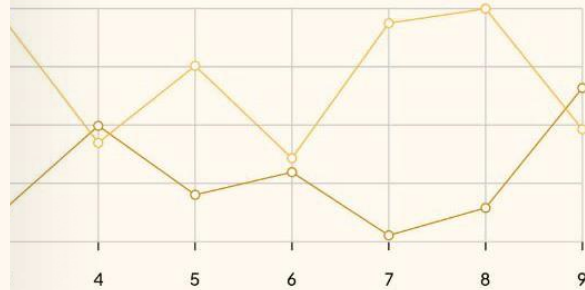
Strong literacy skills directly impact school and life success. Children who master early literacy skills are more likely to have success in reading, writing, and other areas of academic performance. They are more likely to attend college, have better job opportunities, and make more money throughout the course of their careers. Kids with higher literacy skills are also more likely to report they feel empowered to find information they need and make decisions independently.

Reading Proficiency

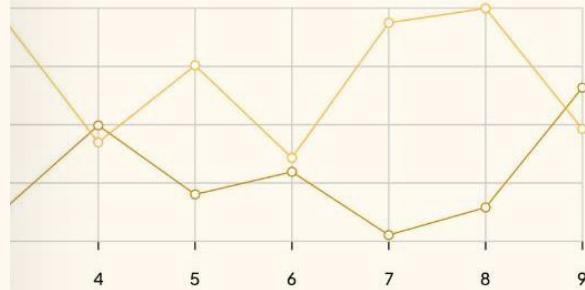
Studies show that if a child is not reading on grade level by the end of 2nd grade are likely to stay behind grade level through 5th grade. This severely limits the ability to read for content and comprehension across all subjects. Those with lower reading skills are more likely to struggle academically in school, have behavior issues, and are less likely to

Reading Proficiency

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percentage of 3rd grades reading at or above proficiency level by the end of testing prior to COVID-19 which severely impacted early literacy for kids. Those students who entered kindergarten in the year may have spent several months in an online learning mode and long absences from school due to COVID-19 protocols, presented in the 2023 reading scores as 3rd graders. Many students are still working to improve scores to 2019 levels.



Childhood Literacy Research

Children who are not reading on grade level by the end of 2nd grade are likely to stay behind grade level through 5th grade, limiting the ability to read for content and comprehension across all subjects.

- Regular school attendance
- Speech, hearing, or vision impairments
- Diagnosed or undiagnosed learning difficulties (e.g. ADHD, Autism, Dyslexia, Processing disorders, etc.)

Books and other

Local and Community Resources

People, including parents, teachers, librarians, and community volunteers, can help support children's literacy development through programs and activities.

Bulloch County Literacy Council

The Bulloch County Literacy Council is a collaborative group of educators, librarians, and community volunteers. Its purpose is to sustain a community collaborative that works to increase Kindergarten readiness for students from birth through Pre-Kindergarten and to support the improvement of literacy levels for all children in Kindergarten through fifth grade. Local businesses and community partners support 45+ book nooks across the county. You can find a list of locations here. Children can pick out a free book to read and take home. In addition, the council supports the book bus and sharing libraries that also make age appropriate books available for children free of charge.

[Visit Site](#)

Restoring the Breach

Restoring the Breach's mission is to provide light in darkness by uplifting the poor in spirit and rebuilding the community, thus raising up the foundations of many generations. As part of this effort, Restoring the Breach provides the "ME" First Tutoring Program for students in K-12 that need extra help in reading or other subjects. Tutoring is available at the Statesboro Public Library on Tuesdays and Thursdays from 5:00 PM-6:30 PM. Please register for tutoring in advance.

[Visit Site](#)

Statesboro Village Builders Initiative

The Statesboro Village Builders Initiative aims to be a community-wide youth development program that offers a comprehensive approach to ensure that all youth in Statesboro and their families have support in becoming the best version of themselves. Goals include workforce development, youth civic engagement, and early childhood literacy, as well as a range of programs that support successful life outcomes for all Statesboro youth. Check out their events calendar to find upcoming Family Fun Resource Days which include valuable information about local programs and services to benefit families, as well as entertainment, games, music, free food, and free books for readers of all ages.

[Visit Site](#)

Toward a Thriving Tomorrow



BEACON



Development Authority of Bulloch County Update

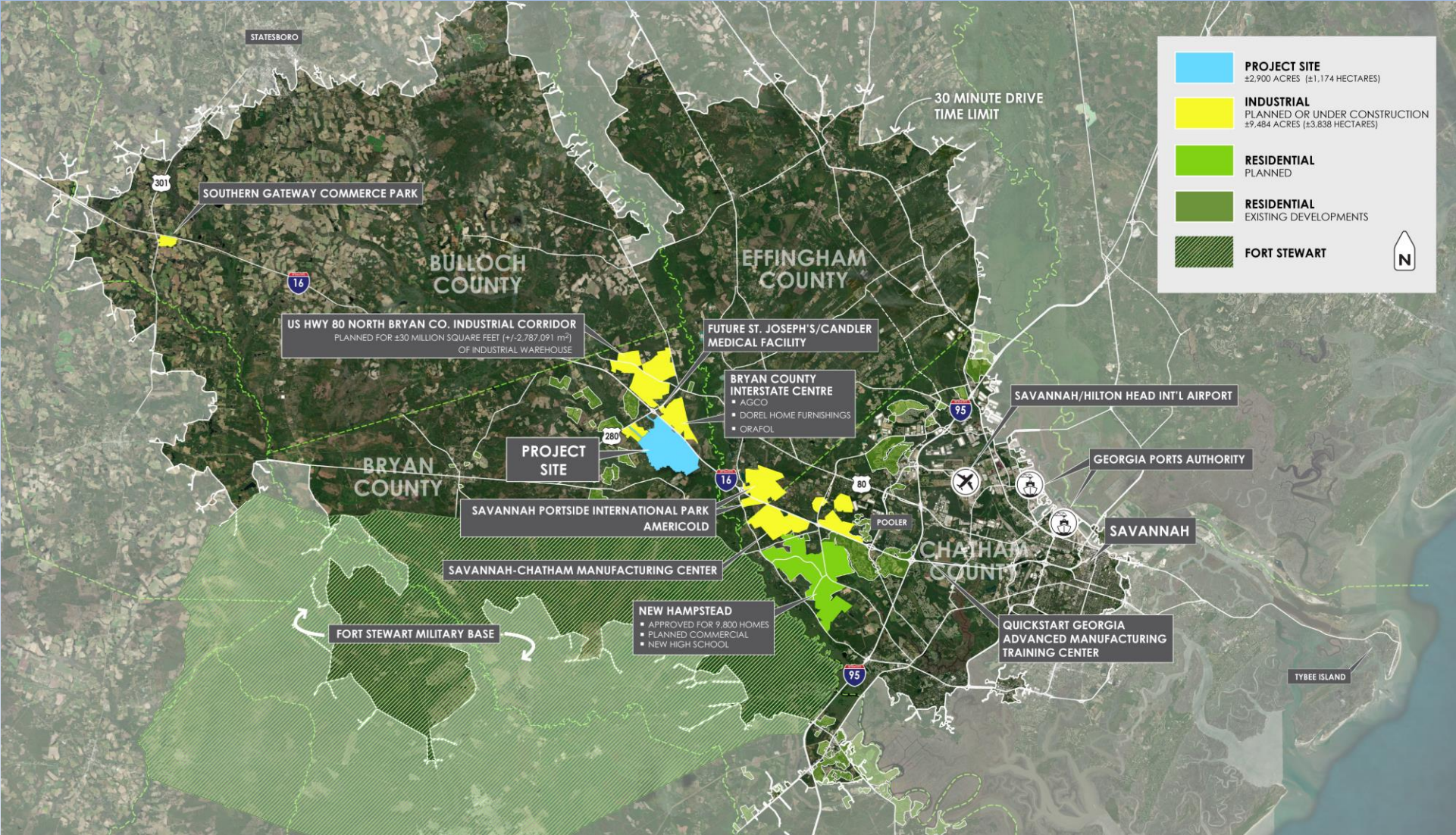
Statesboro City Council Work Session
February 18, 2025



Our Mission



- *The Mission of the Development Authority of Bulloch County is to expand economic opportunities in the Statesboro-Bulloch County area by growing, attracting, developing, and supporting new and existing business in our community.*





Hyundai Motor Group Metaplant America
(HMGMA)
8,500 jobs - \$7.59BB investment



Savannah Harbor-Interstate 16 Corridor
Joint Development Authority

BRYAN • BULLOCH • CHATHAM • EFFINGHAM

HMGMA
and
Suppliers



- *Over 15,446 Jobs*
- *Over \$10BB Investment*



Bruce Yawn
Commerce Park



AJIN Georgia: November 2022
630 jobs - \$317MM Investment



revalyu, US: December 2022/September 2023
121 jobs - \$210MM Investment



SECO Ecoplastic: January 2023
456 jobs - \$205MM Investment



Hanon Systems: May 2023
160 jobs - \$40MM Investment



Aspen Aerogels: February 2022
250 jobs - \$325MM Investment

New
Projects:

- *1,367 Jobs*
- *\$772MM*
Investment

Ogeechee Riverkeeper reaches agreement with I-16 Authority to drop challenge to Hyundai well permits



AARP

Resource
family ca

\$15 for your fi
Automatic Re

GEORGIA NEWS

State to address Savannah's water woes with half-billion dollar investment

Expanded regional water system to come online by 2030 and would pull water from the Savannah River to reduce reliance on the Floridan aquifer



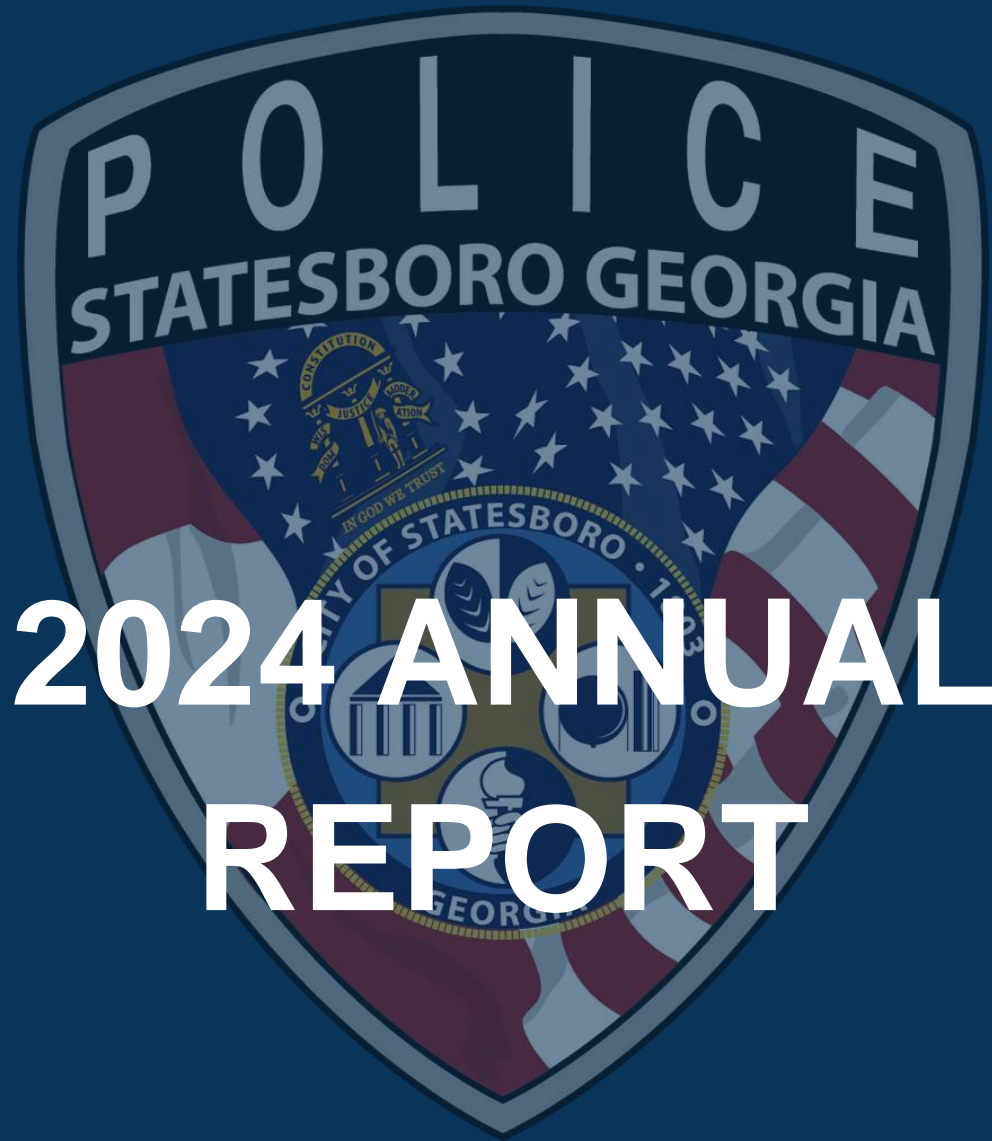
Funding in the state budget includes \$507 million for the development of a regional water system to serve the Savannah area, including the recently opened Hyundai EV factory. (Miguel Martinez / AJC)

FORWARD STATESBORO | BULLOCH
A Five-Year Strategic Economic Development Plan

- Target Sectors:
 - Legacy Business/Industry
 - Advanced Manufacturing
 - Professional Services
 - Retail and Other Amenities
- Focuses include:
 - Communication/Collaboration
 - Enhancing Livability
 - Culture of Entrepreneurship



Questions

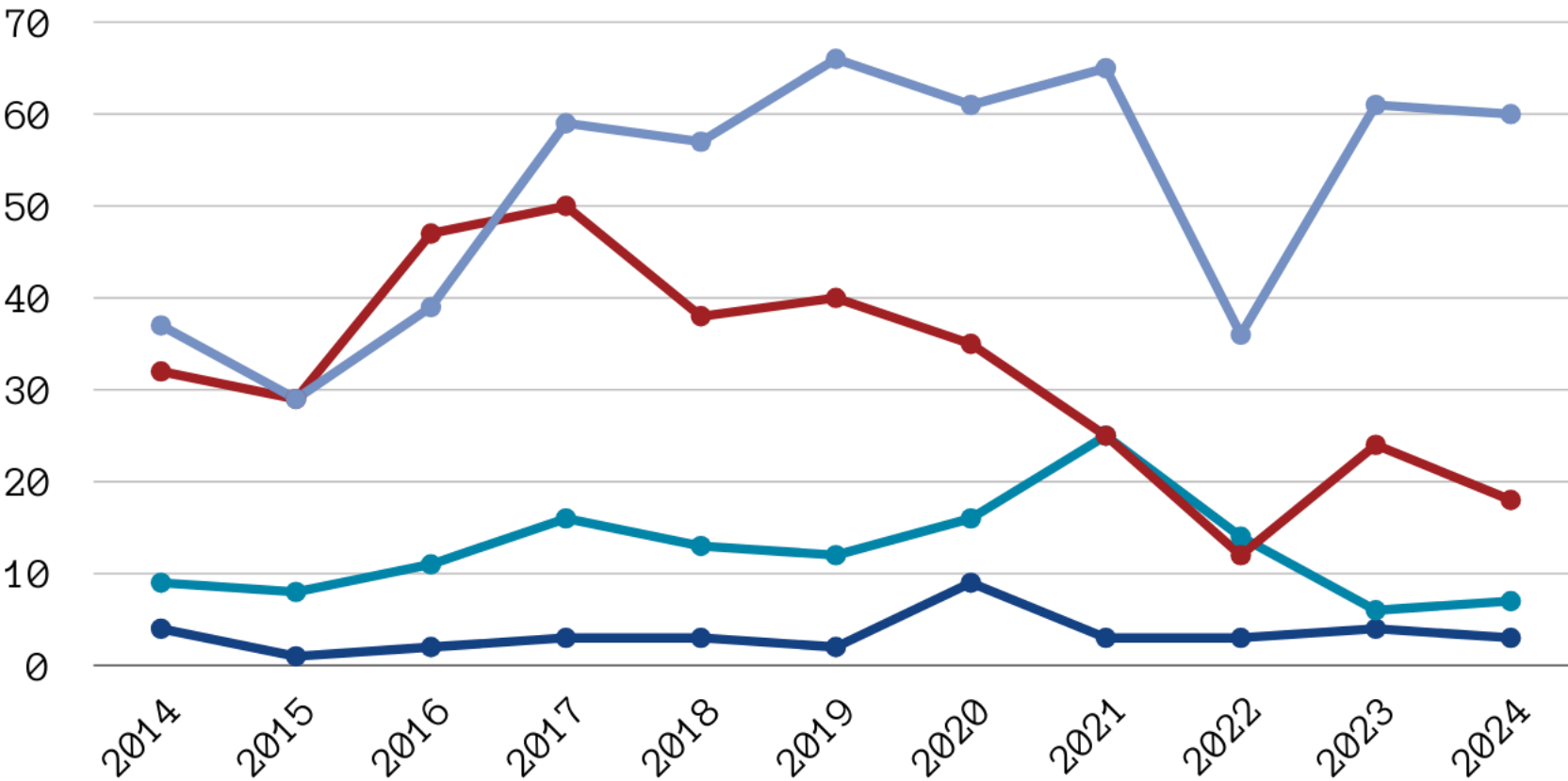


2024 ANNUAL REPORT



VIOLENT CRIME

Homicide Rape Robbery
Aggravated Assault/Battery



2024 Statistics

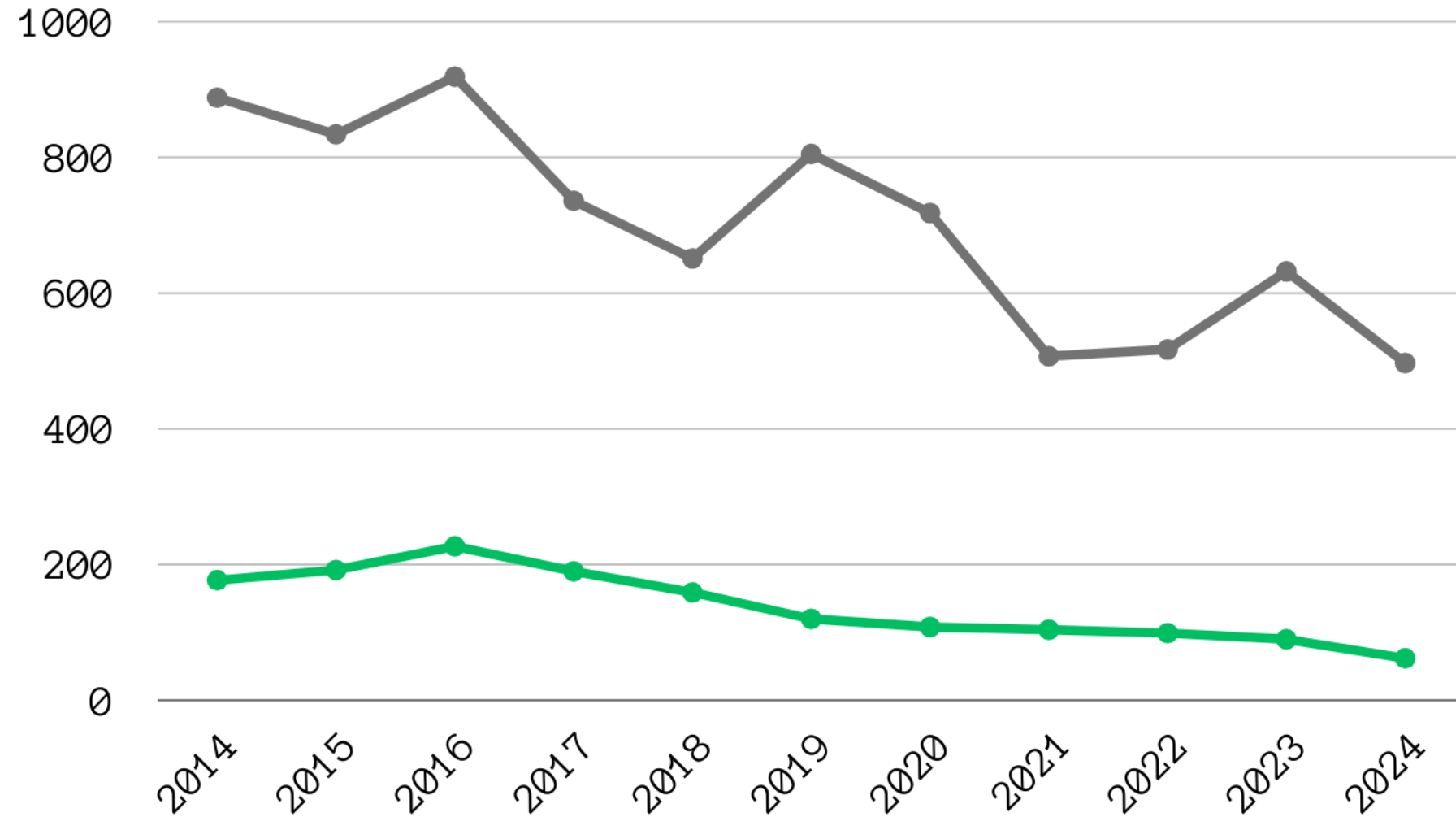
HOMICIDE 3
RAPE 7
ROBBERY 18
AG ASSAULT/BATTERY 60



PROPERTY CRIME

2024 Statistics

TOTAL BURGLARIES TOTAL THEFTS



THEFTS 497

BURGLARIES 62

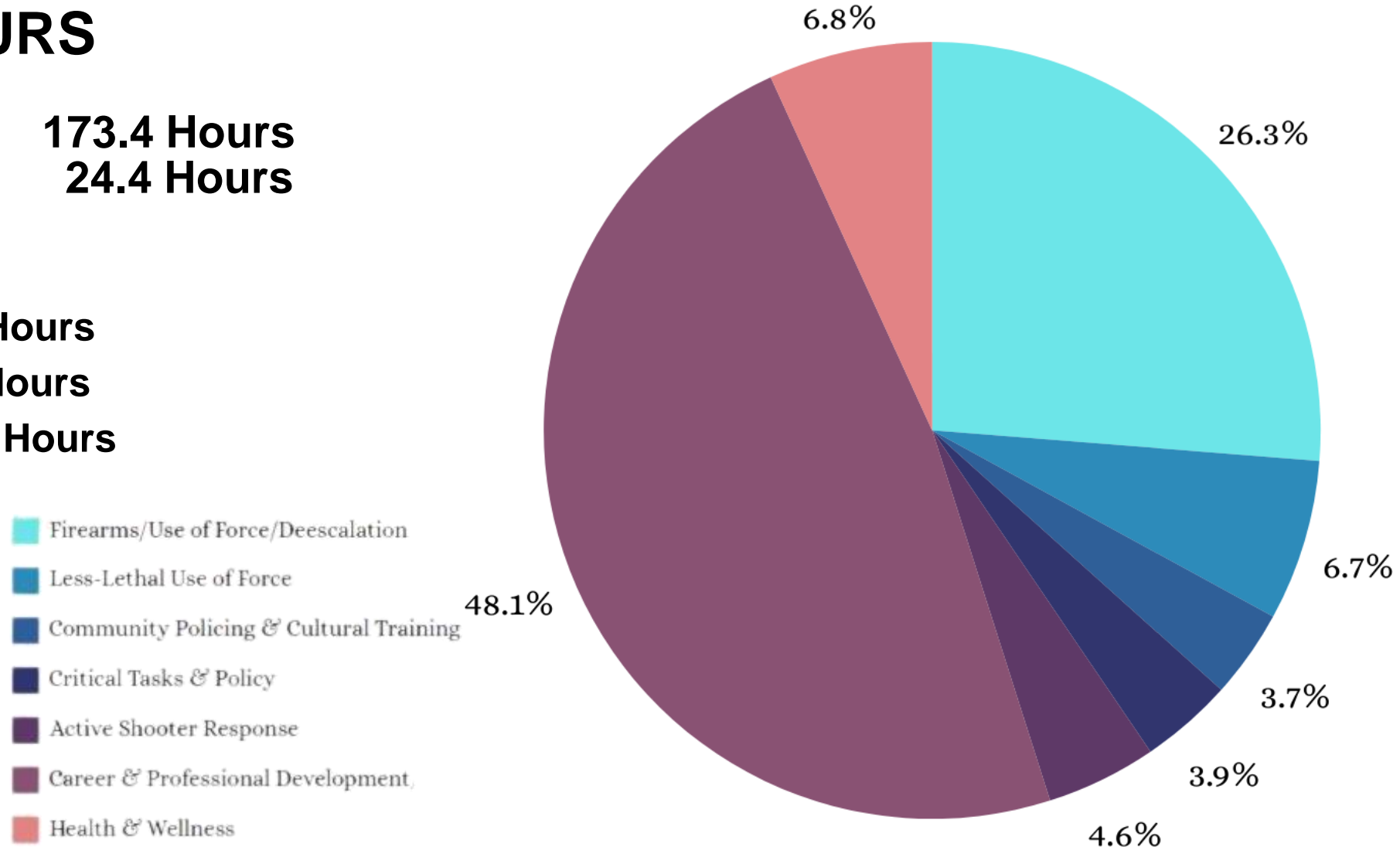


TRAINING REPORT

14,196 TOTAL HOURS

Sworn Officer Average: **173.4 Hours**
Civilian Average: **24.4 Hours**

In-House: **8,333 Hours**
External: **4,262 Hours**
Online: **1,601 Hours**





ROADWAY ASSIST

2,206 TOTAL CALLS

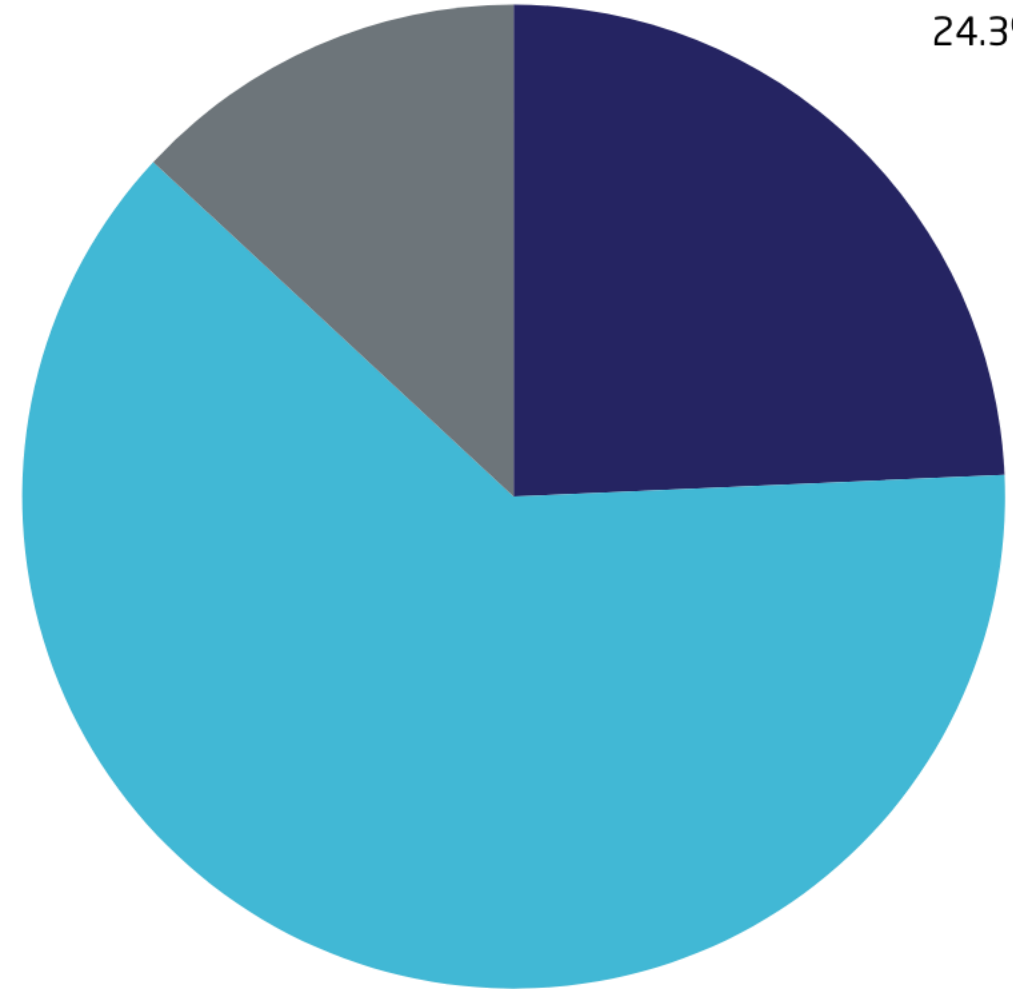
536 PRIVATE PROPERTY CRASHES

1,381 PUBLIC PROPERTY CRASHES

289 MOTORISTS ASSISTS (PROVIDING EMERGENCY FUEL, CHANGING TIRES, REMOVING OBSTRUCTIONS FROM ROADWAY)

Miscellaneous Vehicle Assistance
13.1%

Private Property Accidents
24.3%



Public Property Accidents
62.6%



USE OF FORCE

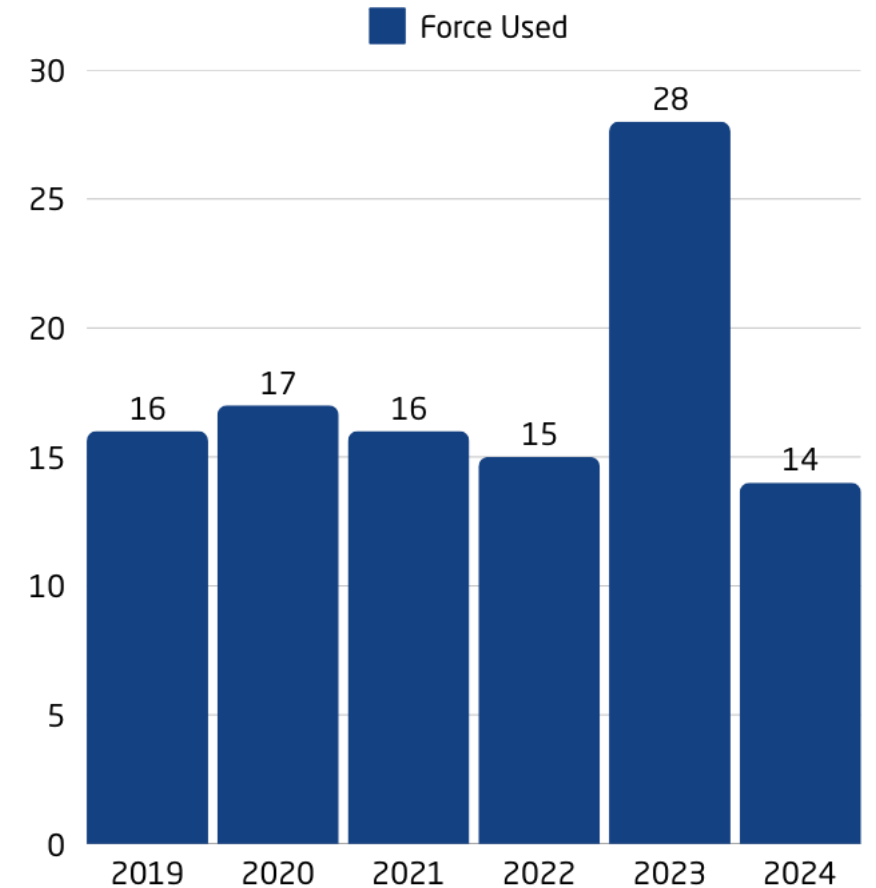
**14 USE OF FORCE INCIDENTS
IN 2024**

**10,713 TOTAL ARRESTS SINCE
2018**

**120 (LESS THAN 1%) USED
FORCE**

1,684 ARRESTS MADE IN 2024

**LESS THAN 1% ARRESTS INVOLVED
USE OF FORCE**





PATROL STATISTICS

45,508 Individual Calls for Service

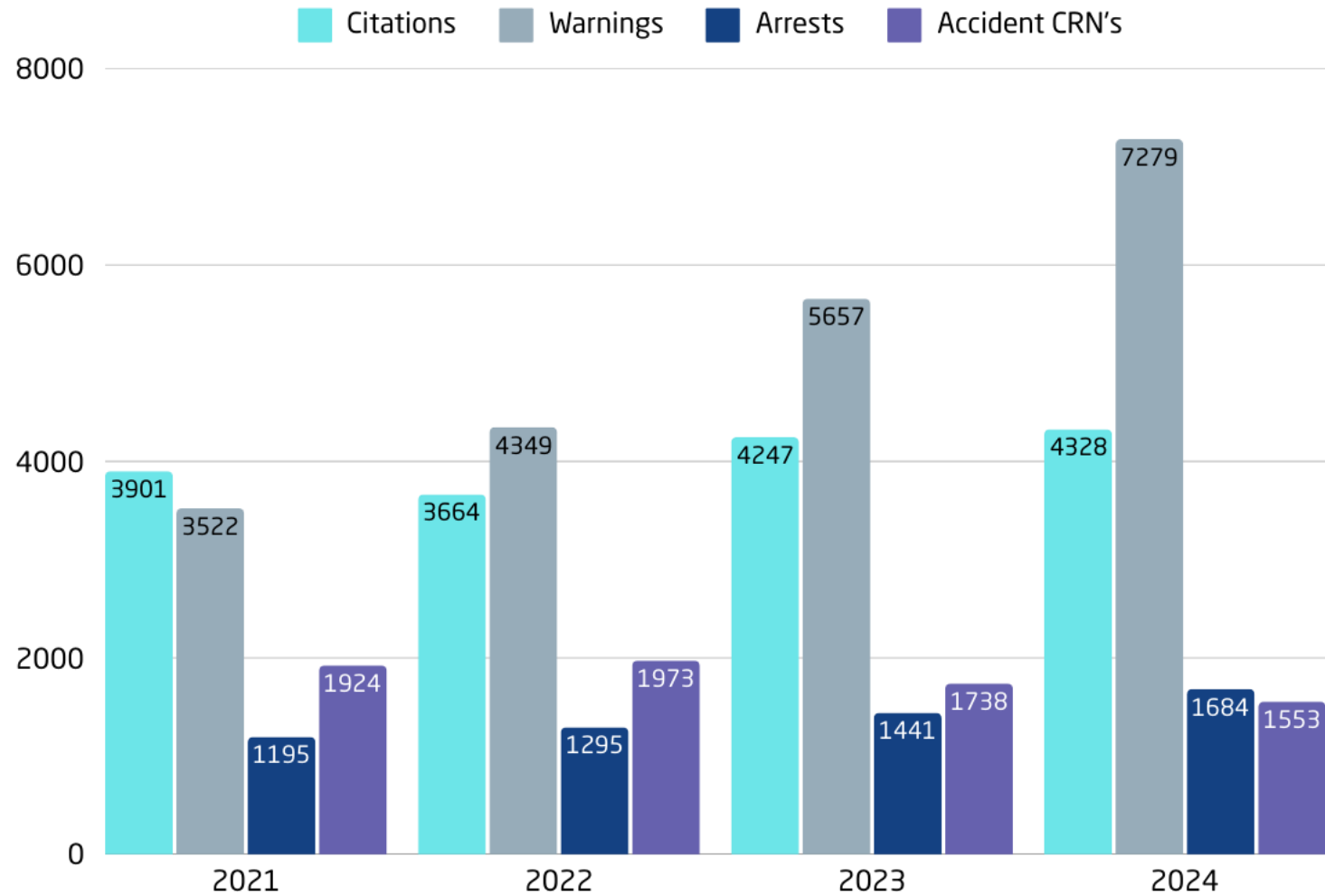
4,328 Citations Given

1,441 Arrests Made

1,553 Accident CRN's

TOP 5 CITATIONS OF 2024

1. Speeding - 494
2. Following Too Closely - 259
3. Failure to Yield - 246
4. Obedience to Traffic Control Devices - 226
5. Starting Parked Vehicle - 197



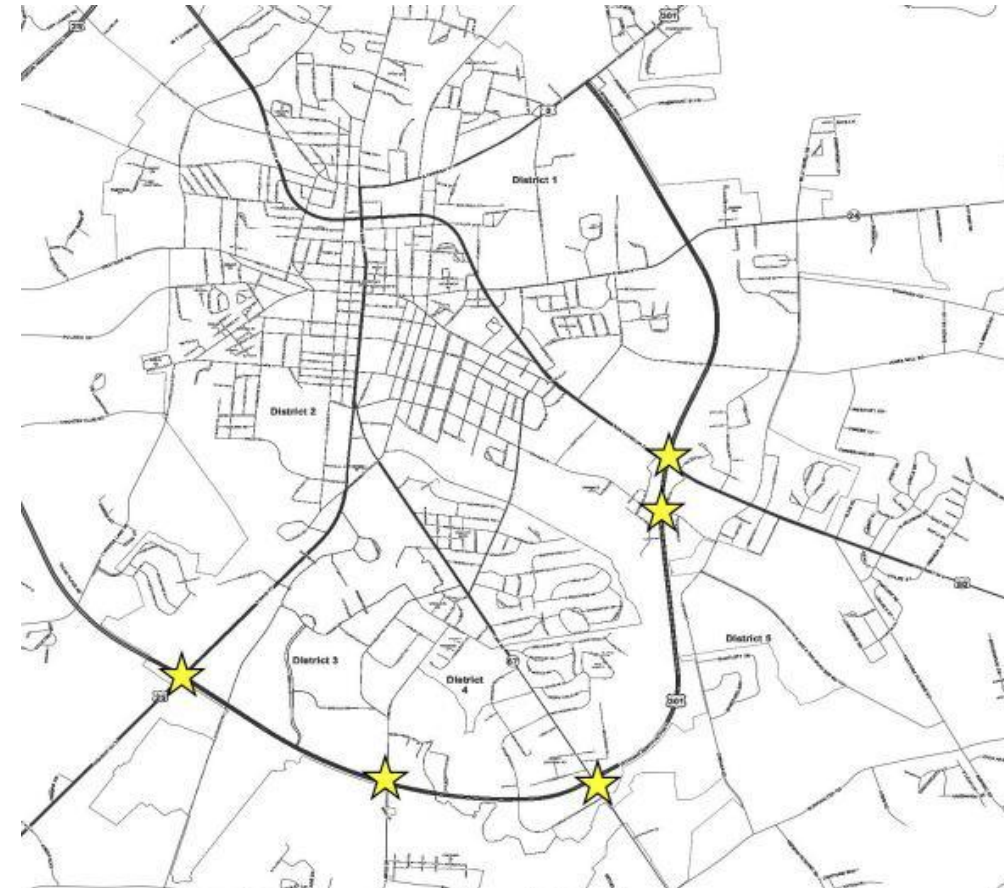


TRAFFIC CRASH REPORTS

1,428 Total Crashes in 2024

Top Crash Locations

- Veterans Memorial Parkway @ Fair Road: **135 Crashes**
- Veterans Memorial Parkway @ Lanier Drive: **88 Crashes**
- Veterans Memorial Parkway @ Northside Drive East: **74 Crashes**
- Veterans Memorial Parkway @ South Main Street: **59 Crashes**
- Veterans Memorial Parkway @ Brannen Street: **53 Crashes**





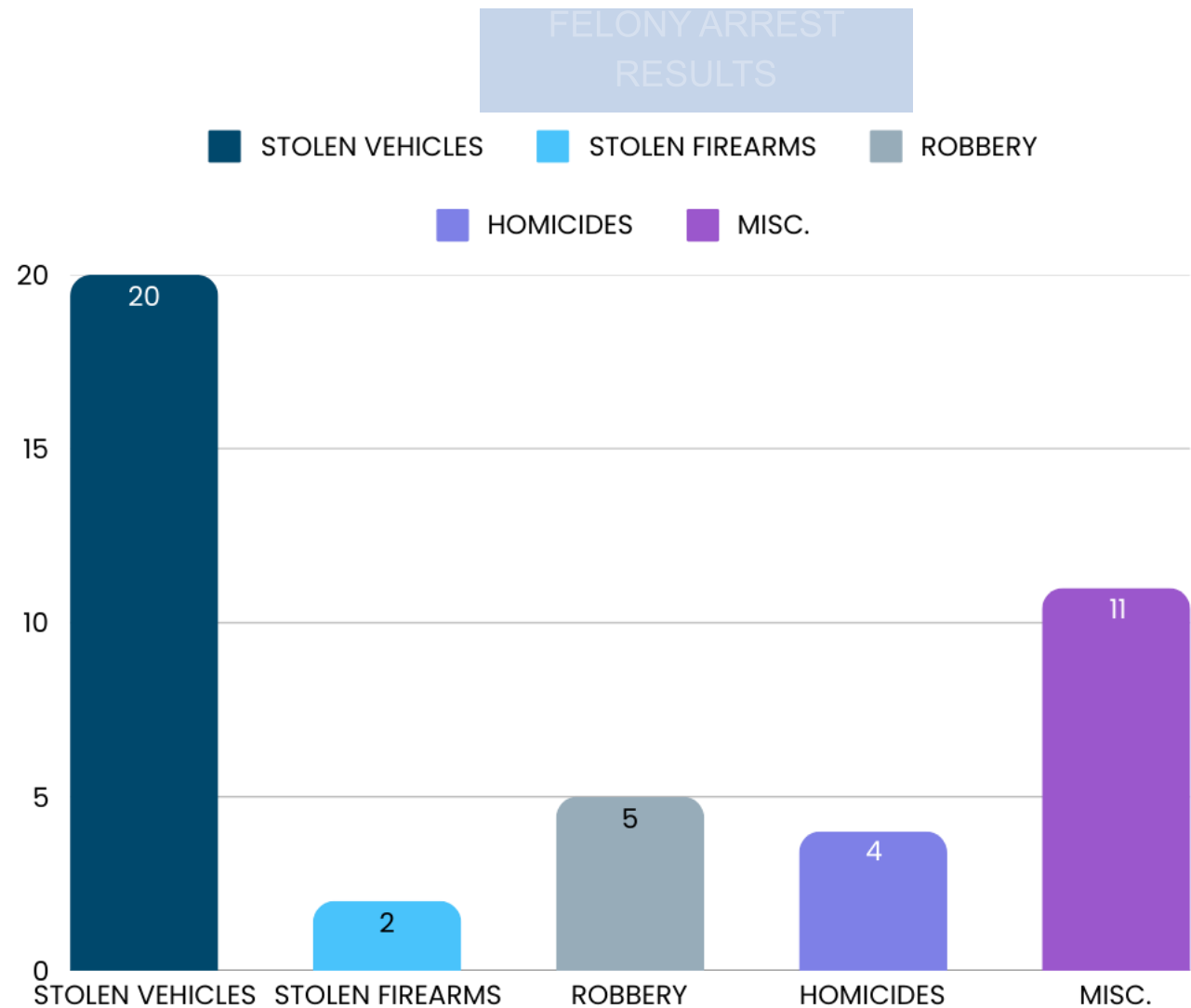
PRECISION POLICING

71 FUSUS SITES

54 FLOCK TAG READERS

100 FLOCK GUNSHOT DETECTION SENSORS

47 FELONY ARRESTS





RECORDS REPORT

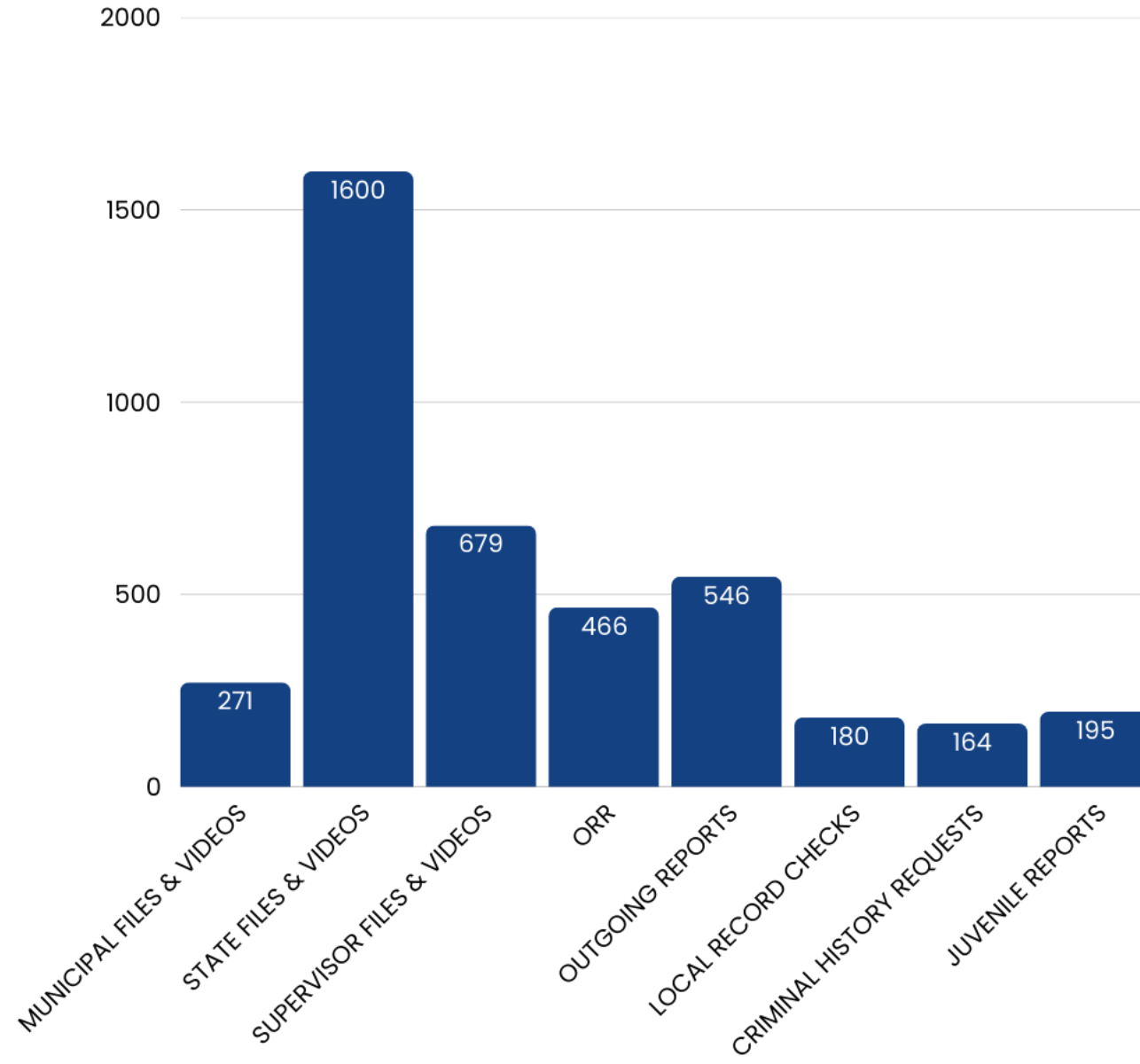
4,329 Total Records Sent Out

1,159 State Videos

477 Outgoing Reports

469 Superior Videos

448 State Files



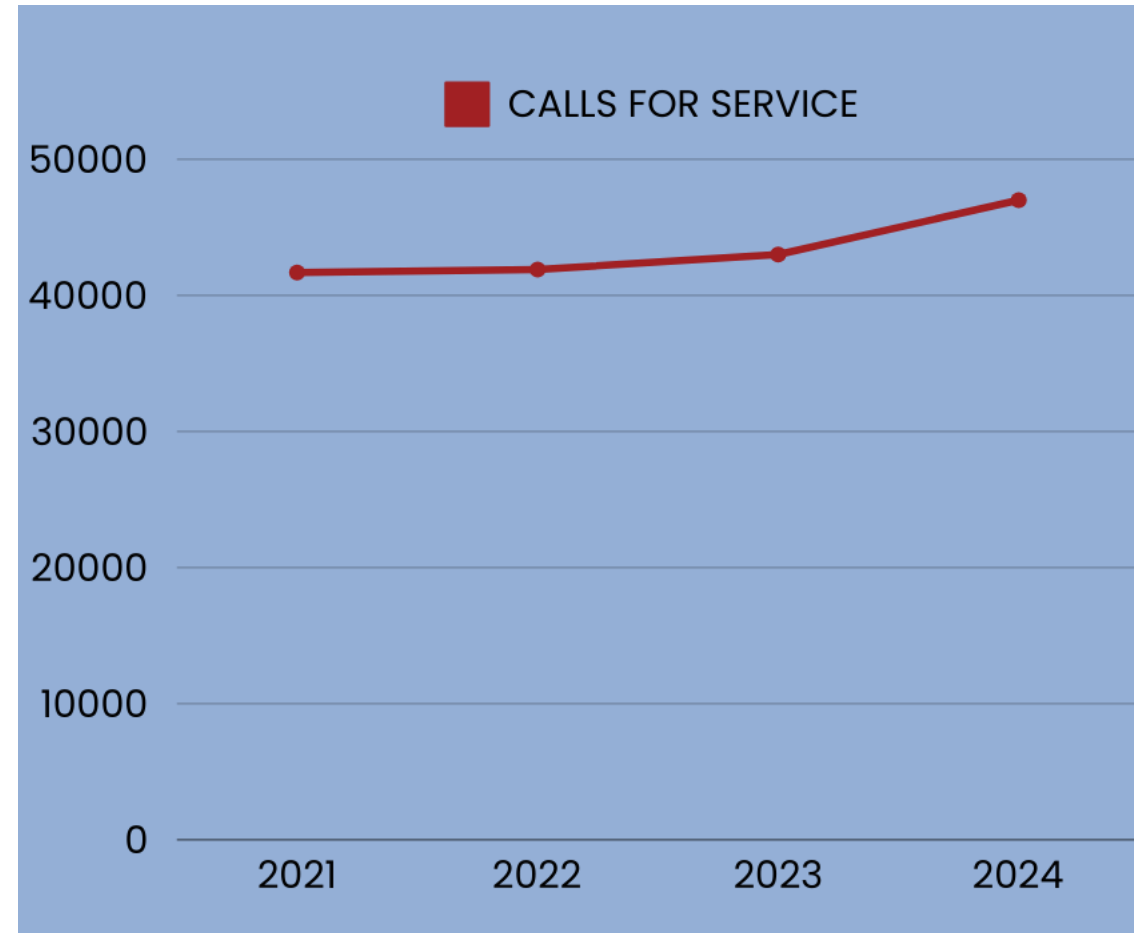


COMMUNICATIONS REPORT

46,995 Dispatched Calls

45,508 Police Calls

1,487 Fire Calls

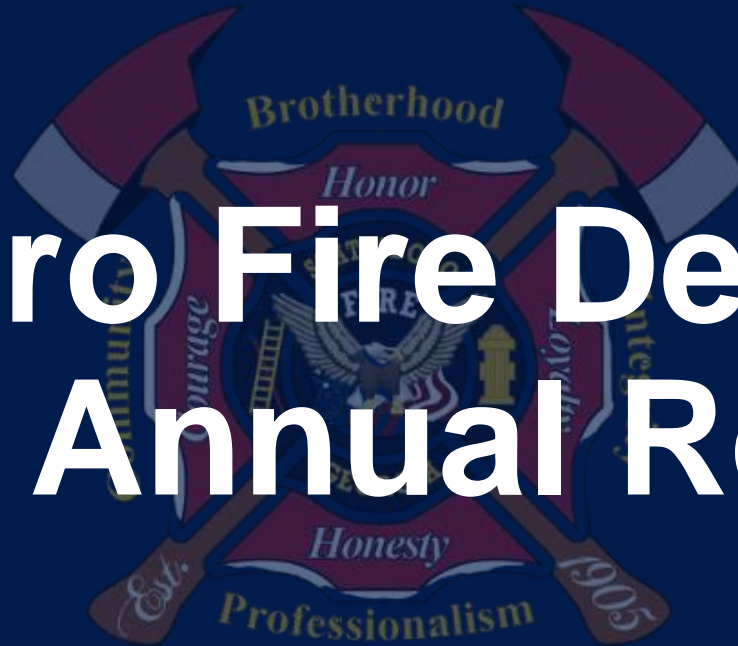


The image features a large, semi-transparent badge of the Statesboro Police Department in the background. The badge is shield-shaped with a blue border. At the top, the word "POLICE" is written in large, spaced-out letters. Below it, "STATESBORO GEORGIA" is written in a smaller font. The center of the badge contains a circular seal with the text "CITY OF STATESBORO • 1803" and "GEORGIA" at the bottom. The seal is divided into four quadrants, each containing a different symbol: a classical building, a hand holding a torch, a scale of justice, and a leaf. The background of the badge is decorated with stars and stripes, reminiscent of the American flag.

THANK YOU!

QUESTIONS?

Statesboro Fire Department 2024 Annual Report



Accomplishments

- Completed station 2 renovations.
- Began the process to construct additional training facilities.
- Acquired property for a third station.
- Purchased two new aerial apparatus.
- Introduced a Peer Counseling Program to the Department's Health and Wellness program.
- Received a total of \$3,271,152.30 in grant funding in 2024.



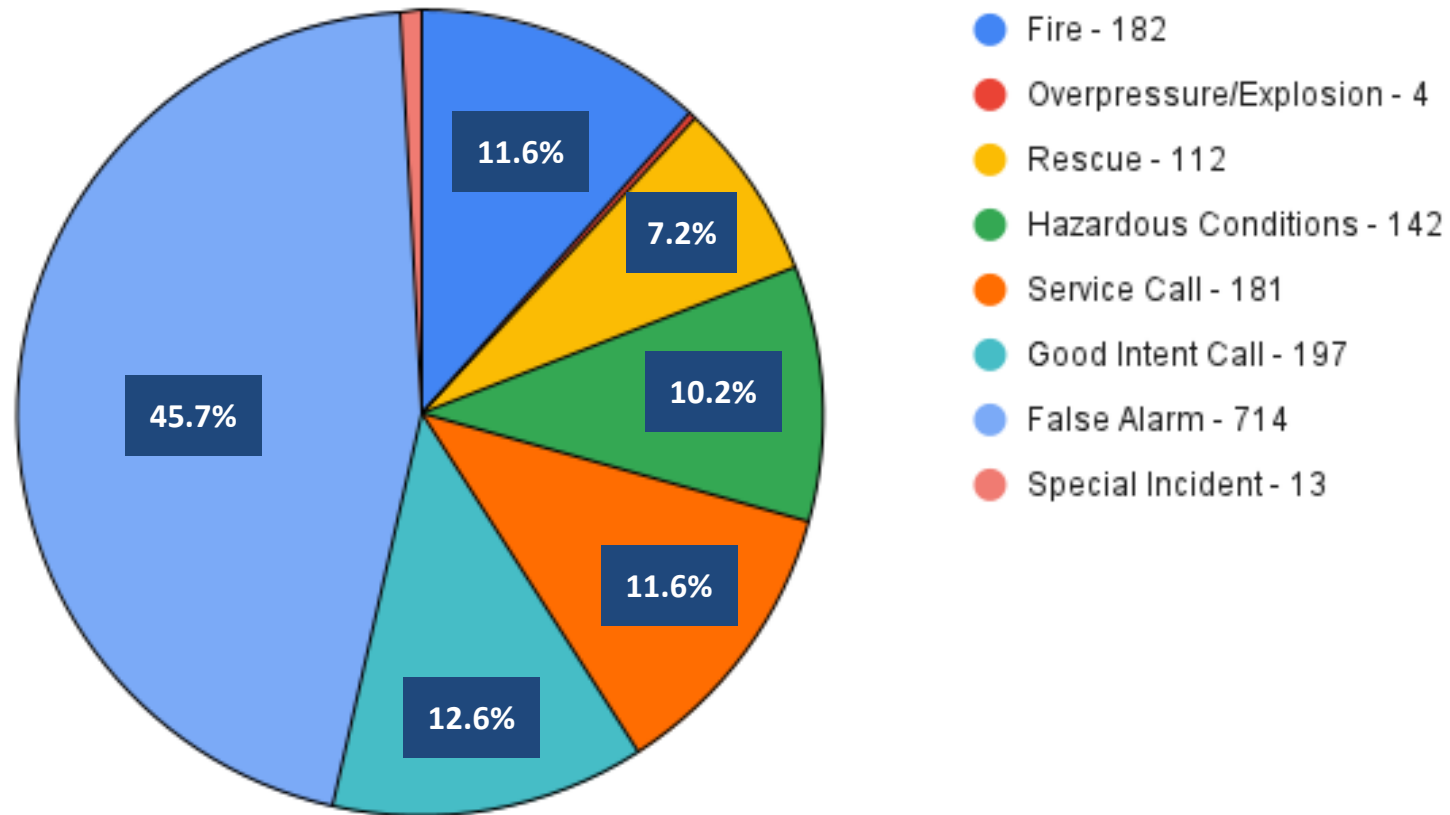
General Overview Operations

Total Calls for Service	1545
Calls for Service – City	1091
Calls for Service – Fire District	398
Calls for Service Outside Primary Response Area (Mutual/Auto Aid)	56
Average Response Time (Dispatch to Arrival)	6 min & 8 sec
Average Time On-Scene	20 min & 11 sec
Number of Overlapping Incidents	314
Percentage of Overlapping Calls (Total Calls for Service)	20.07%
Investigations	10



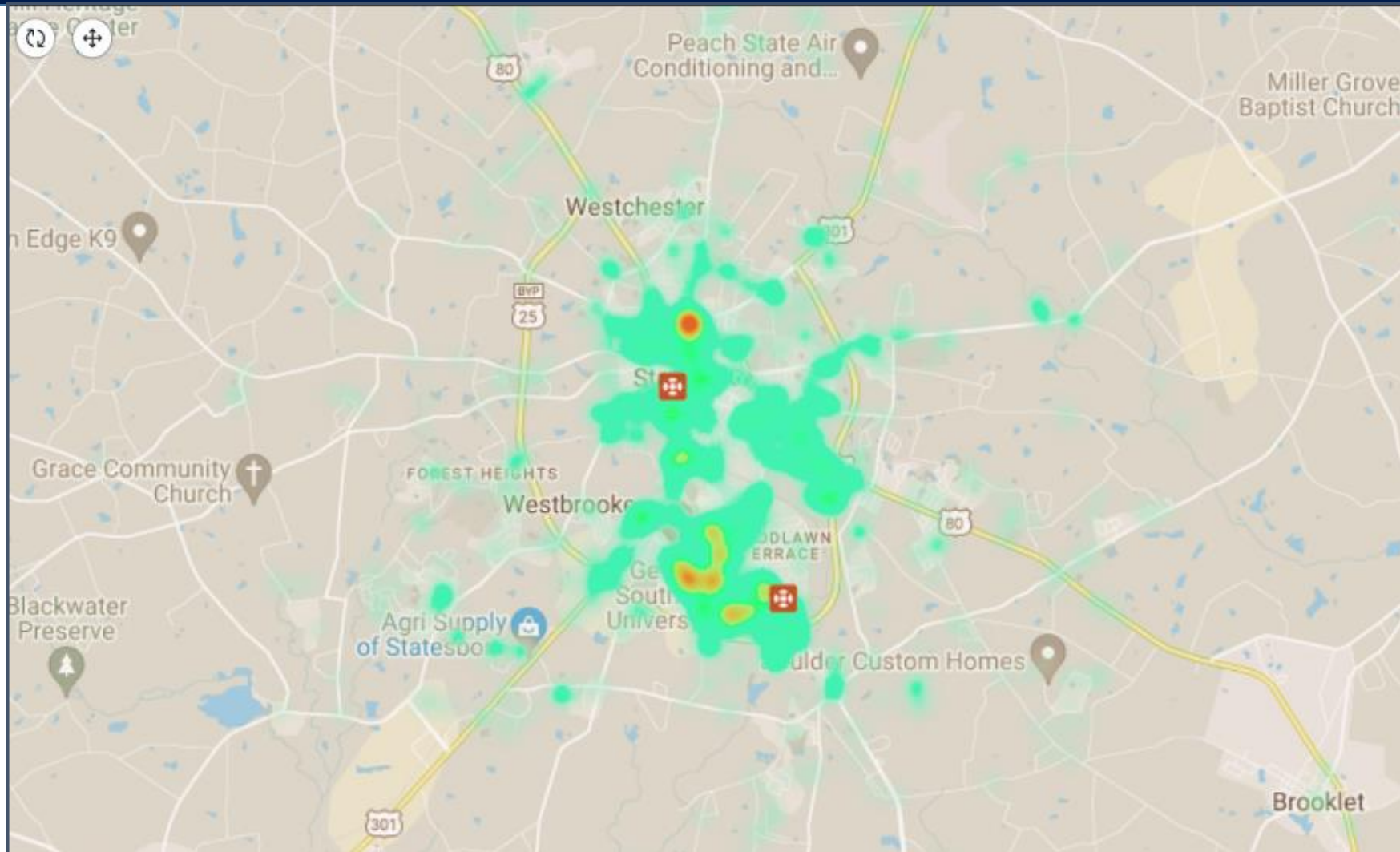
Calls for Service Incident/Service Type

Calls for Service by Incident/Service Type

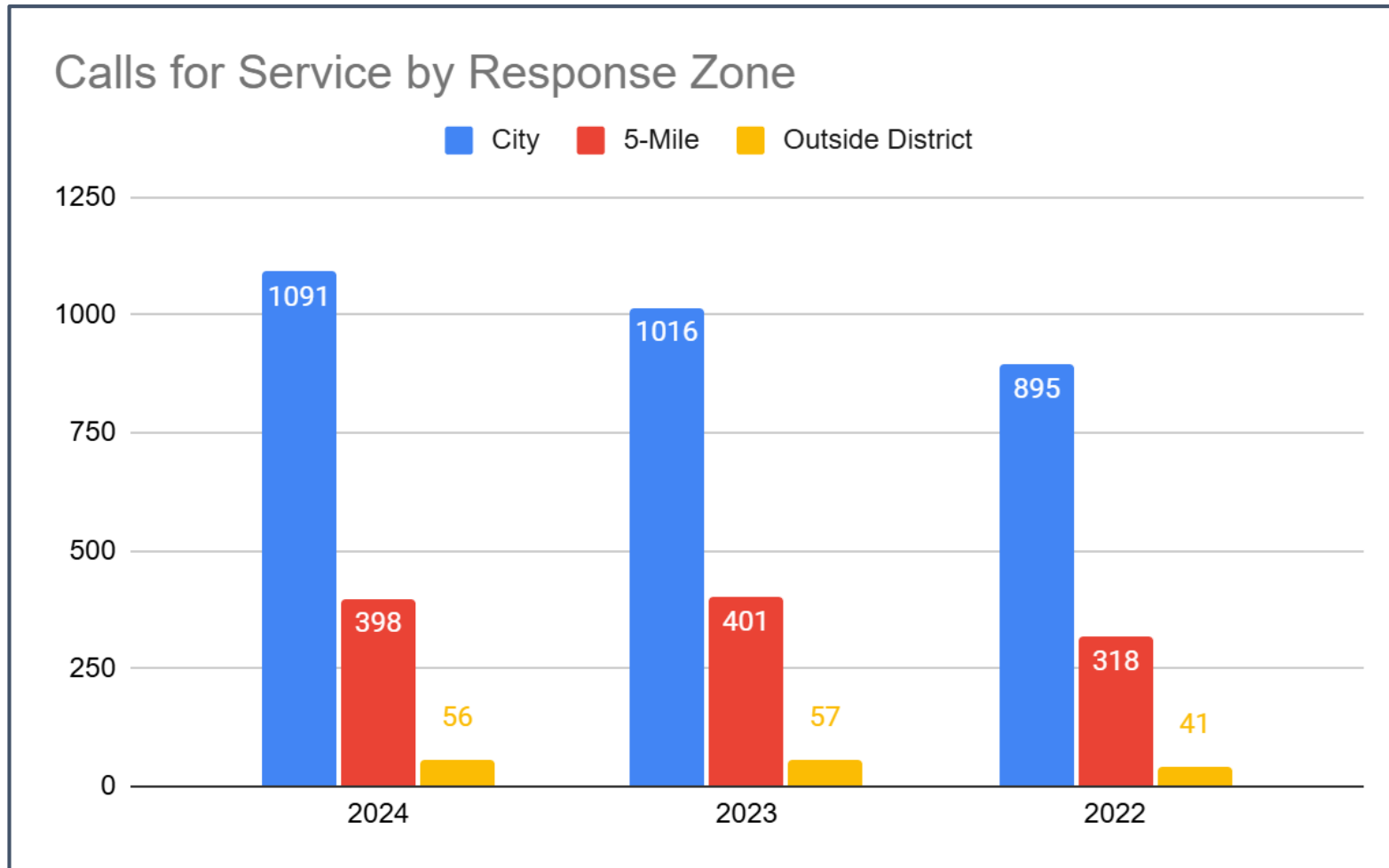


Calls for Service

“Heat Map” – Total Calls for Service

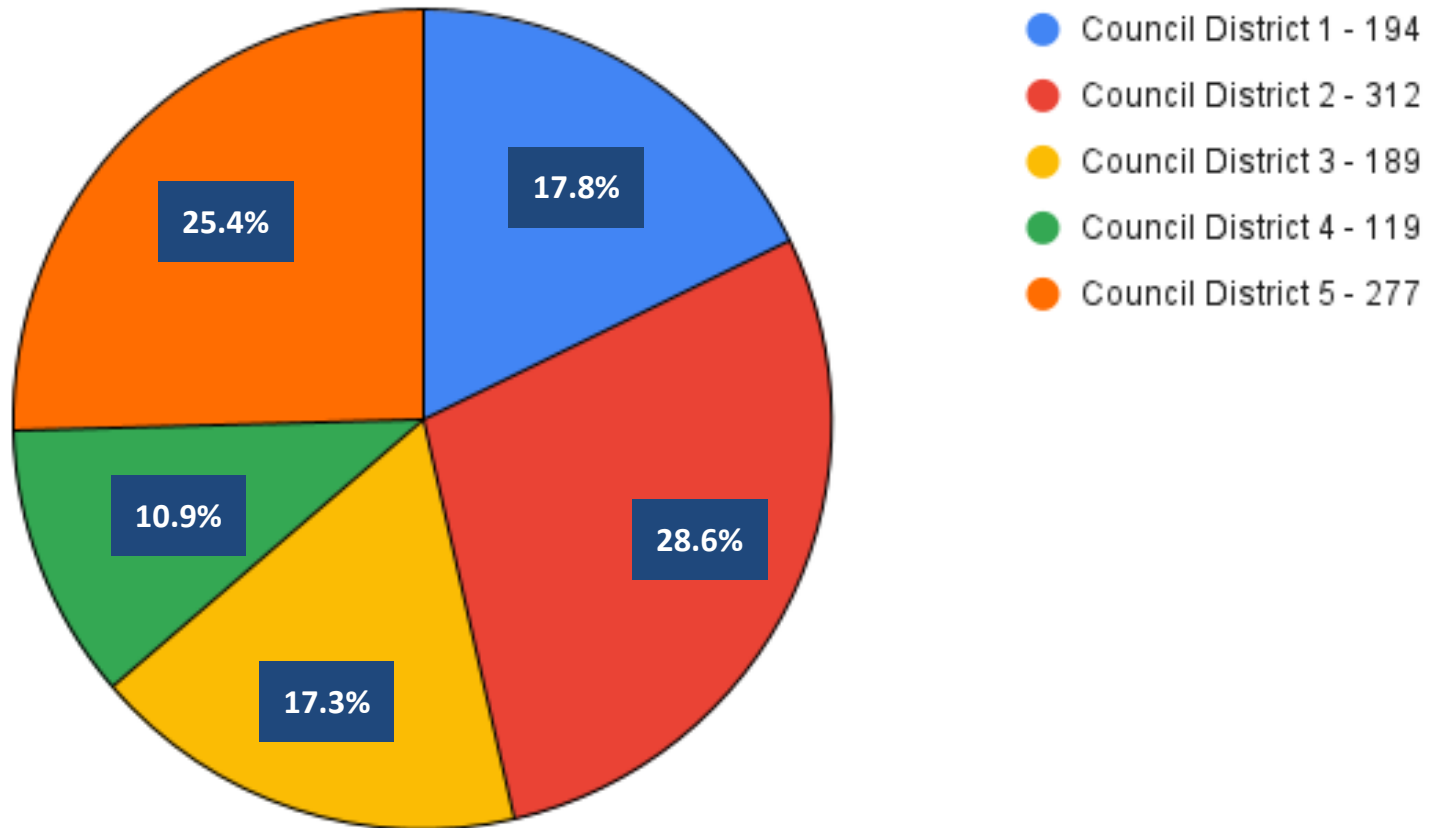


Calls for Service Service Areas/Districts



Calls for Service Council District

Calls for Service by Council District



Property Loss

**NATIONAL AVERAGE OF FIRE RELATED
PROPERTY LOSS**

(BASED ON PRE-INCIDENT ASSESSED VALUE)

31%

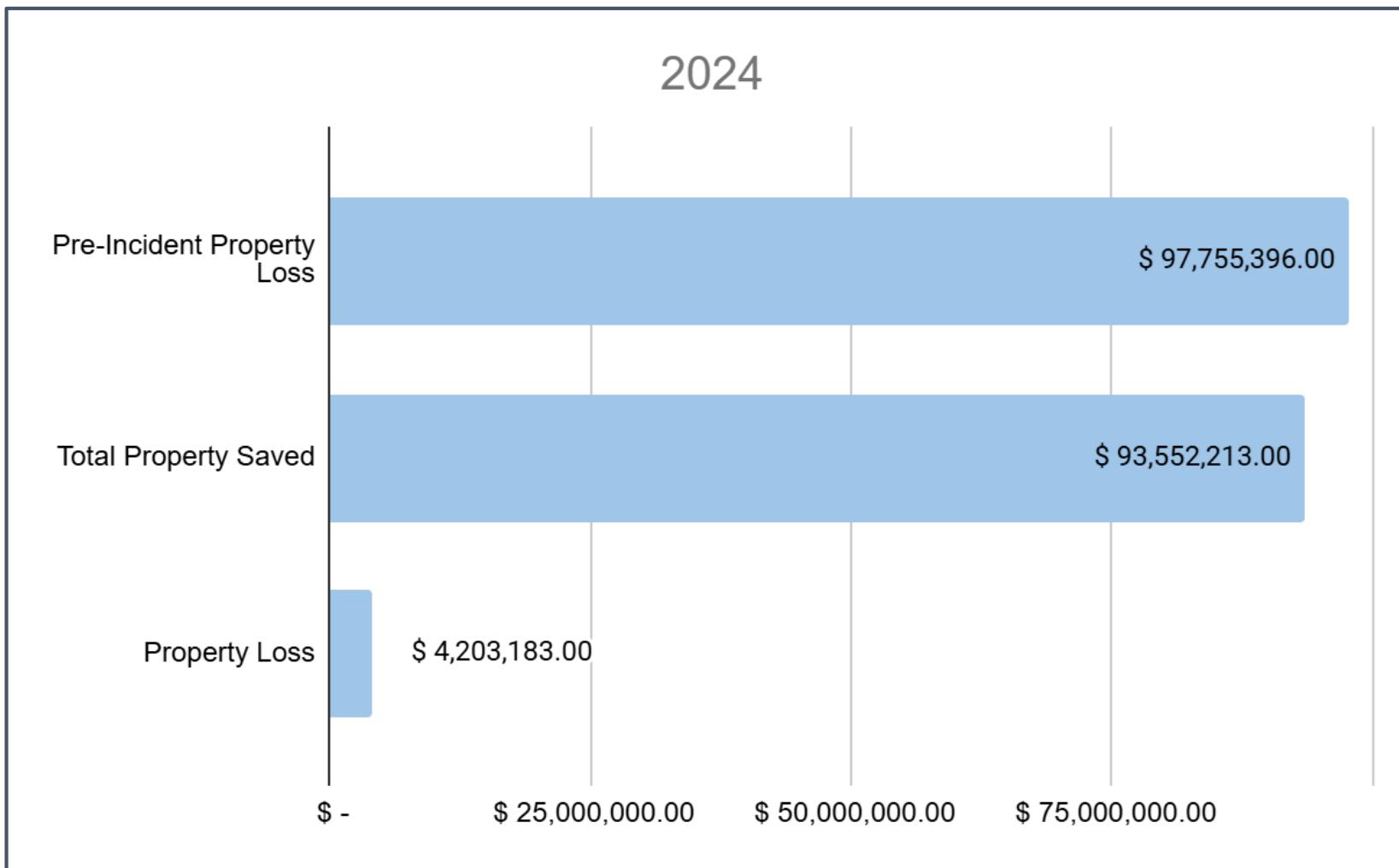
STATESBORO FIRE RELATED PROPERTY LOSS

(BASED ON PRE-INCIDENT ASSESSED VALUE)

4.3%



Property Loss Pre vs. Post Incident Values



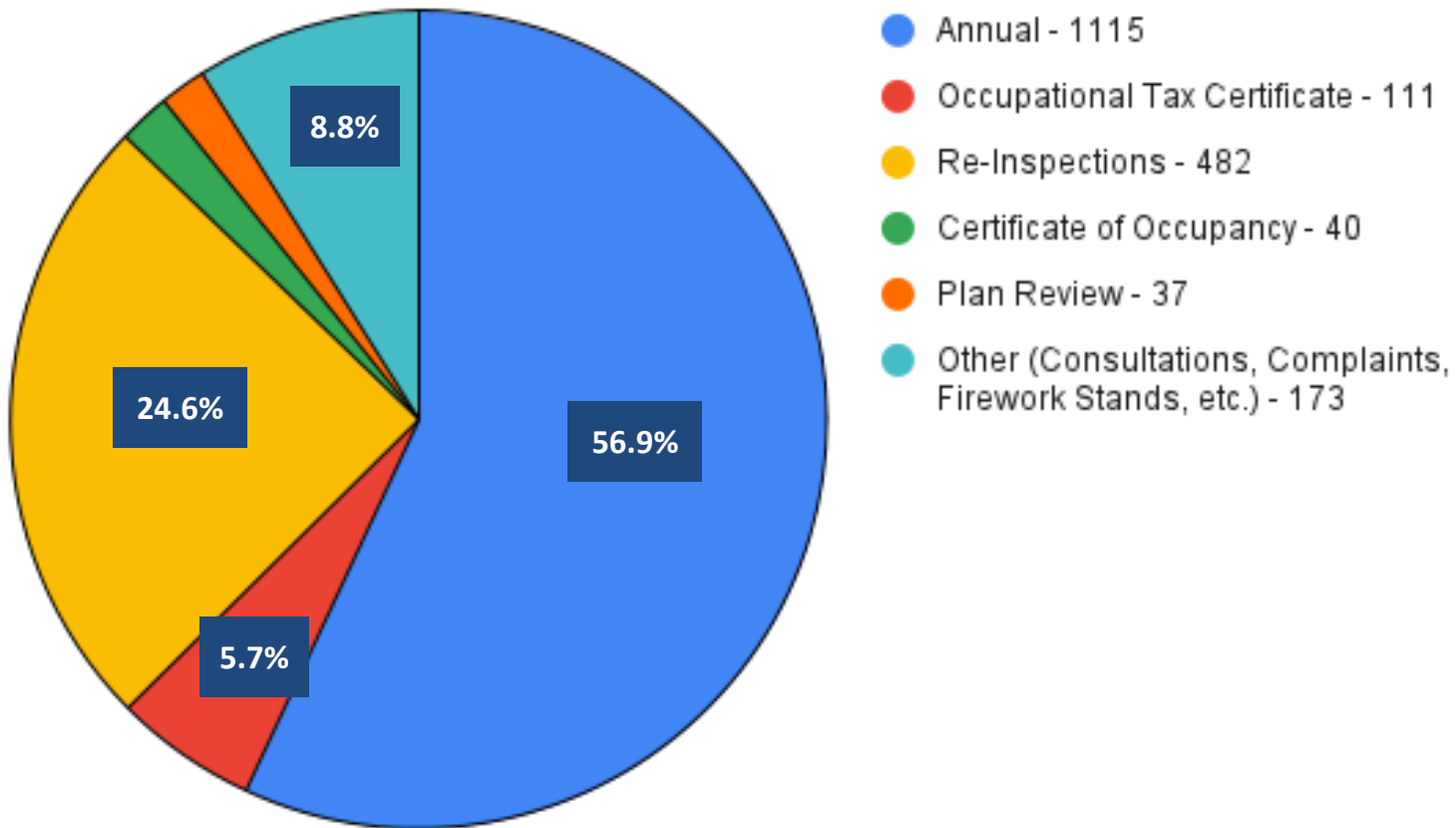
Training

ISO Training Category	Required Hour Per Firefighter	Statesboro Average Per Firefighter	Hours Completed
Company Training	192	261.7	14656
HazMat Training	6	9.4	526
Officer Training	12	37.7	452
Driver Training	12	14.7	383
New Driver Training	60	87.2	436
Facility Training	18	22.4	1252
Other (Recruit, Tech Rescue, etc.)	N/A	N/A	1,843
19,548 Total Training Hours in 2024			



Prevention Division Fire Inspections & Compliance

Inspection Types



Prevention Division Community Risk Reduction (CRR)

- Direct CRR interactions with 3,913 groups.
- Fifty-six smoke alarms installed in both the city and five-mile response district.
- Over 1,300 school visits and 2,400 community events.
- Conducted 63 station tours in 2024.



Community Outreach

- Participated in numerous Community events including:
 - Firecracker Fest
 - Fire Prevention Booth at the Fall 2024 Kiwanis Ogeechee Fair
 - Camp RAD at Georgia Southern University
 - Demonstrations to the Action Pact Senior Center and the Cottages at Bethany
- Continued partnership with the Therapy Spot assembling AMBUCS Mobility Bikes for special needs children.
- Worked with GSU on “Up In Flames” event on campus educating students the importance of fire safety.



Moving Forward

- New Aerial Apparatus (Platform expected in March).
- Construction of Station 3.
- Working with consultants to study the feasibility of implementing a fire service fee.
- Continue to evaluate departmental services, processes, procedures and programs to ensure excellent service delivery is maintained.

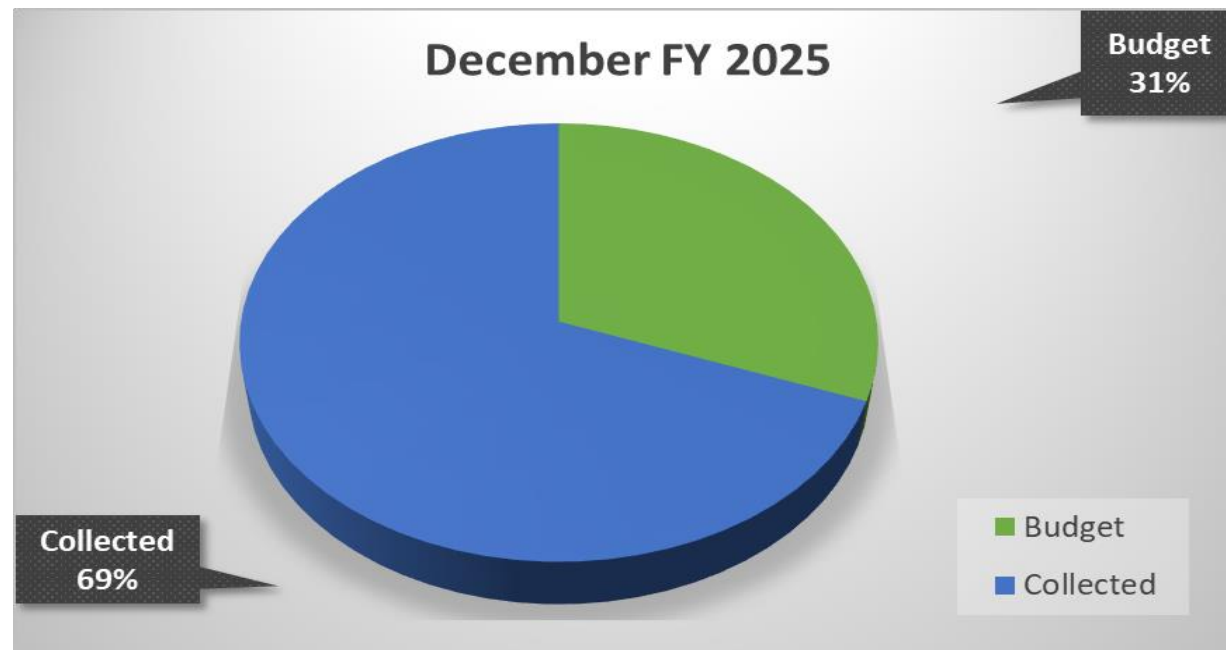


Questions?

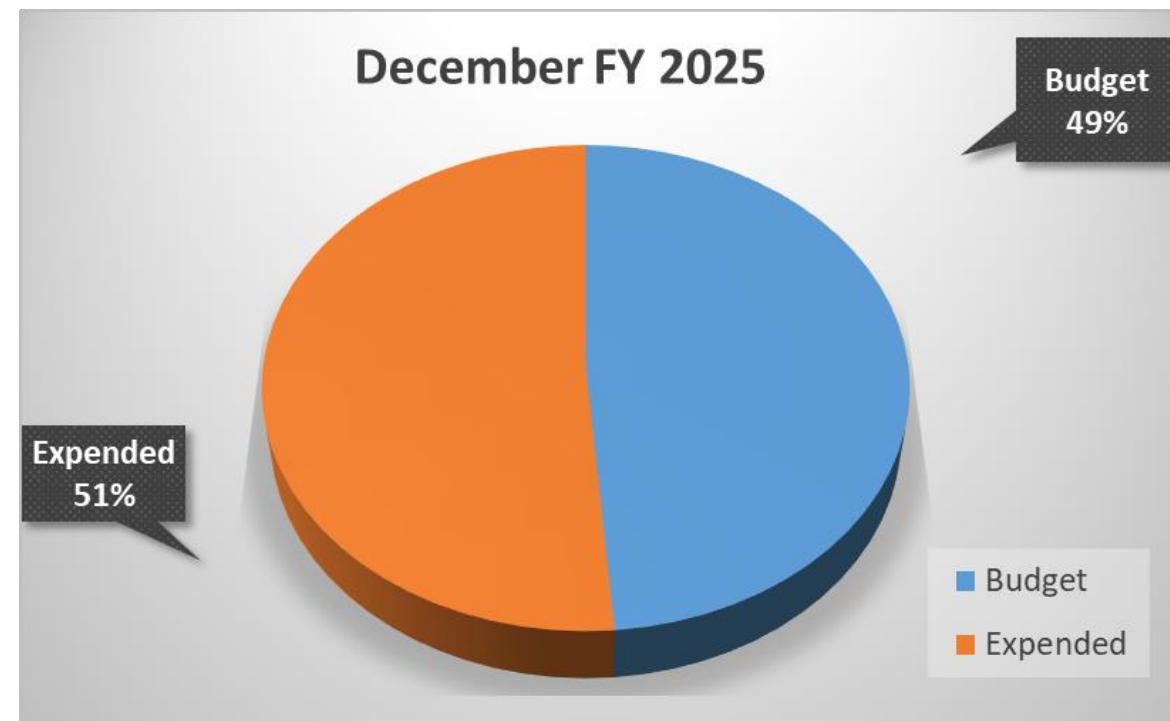
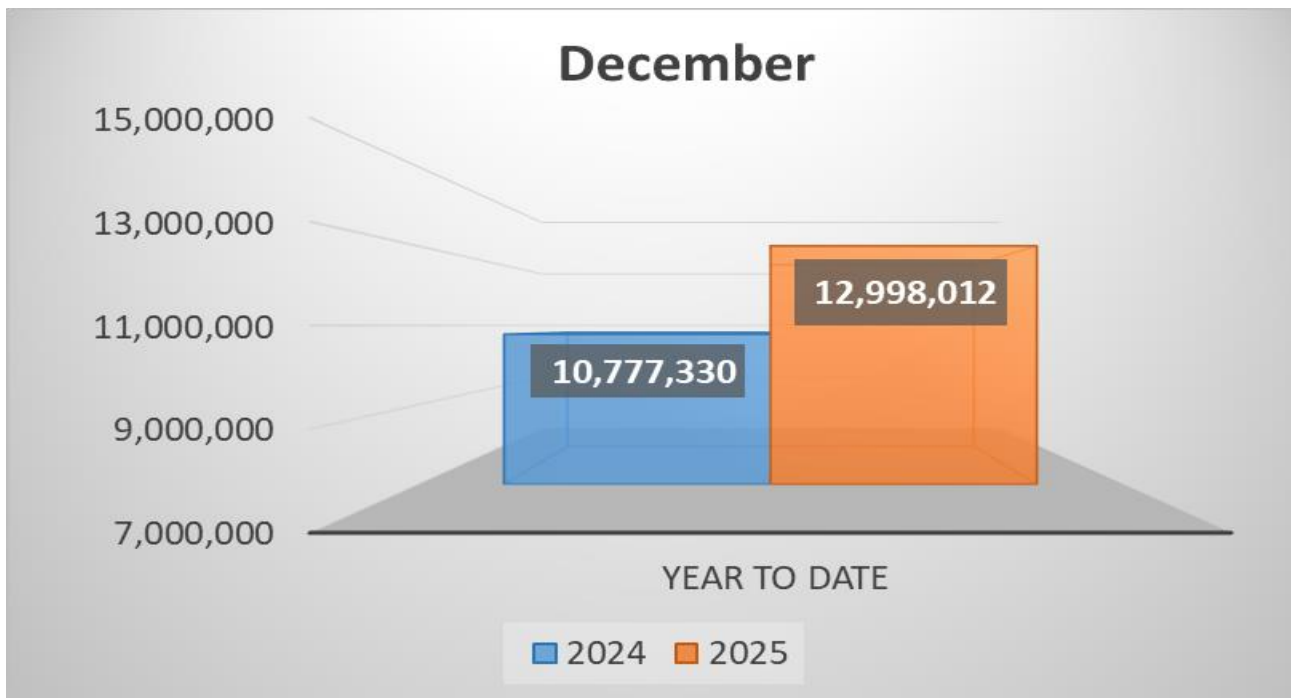
FY2025 Second Quarter Financial Update



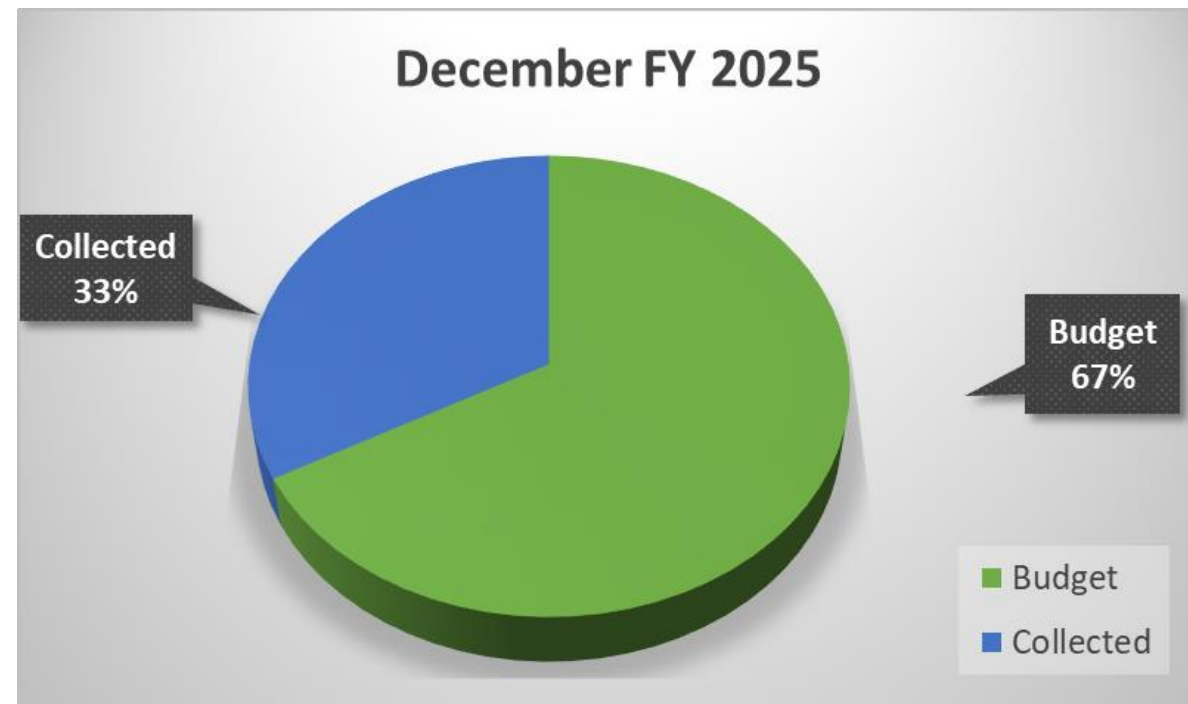
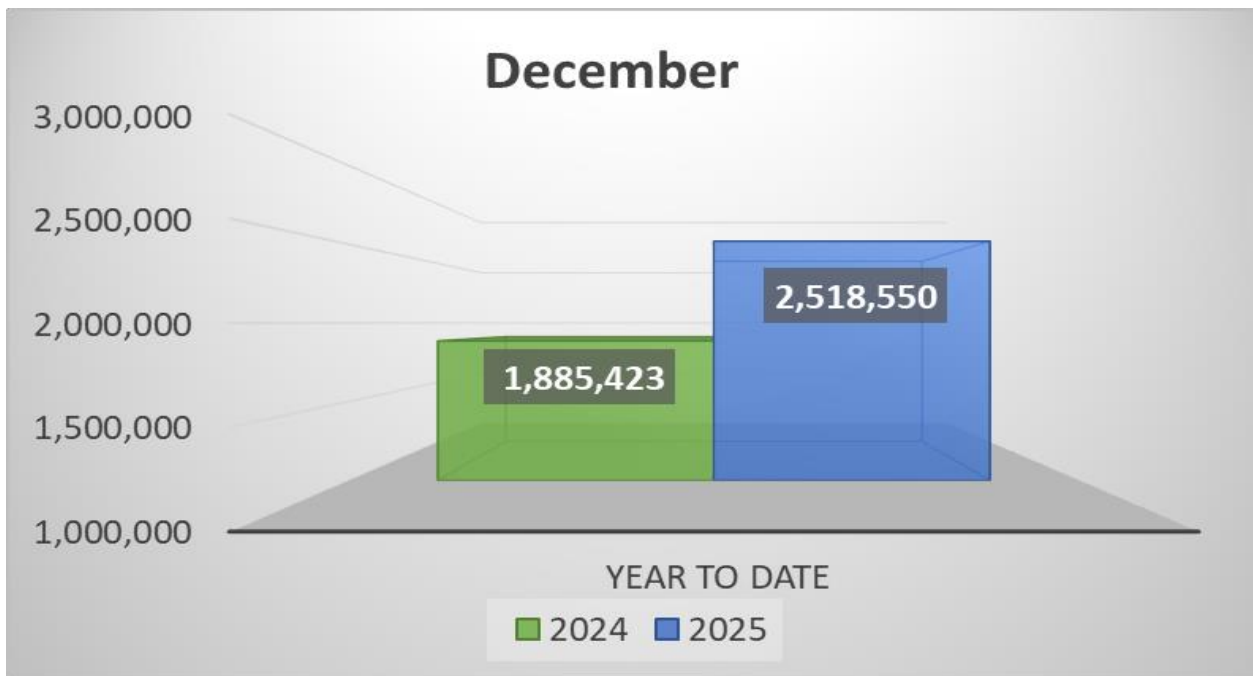
General Fund - Revenues



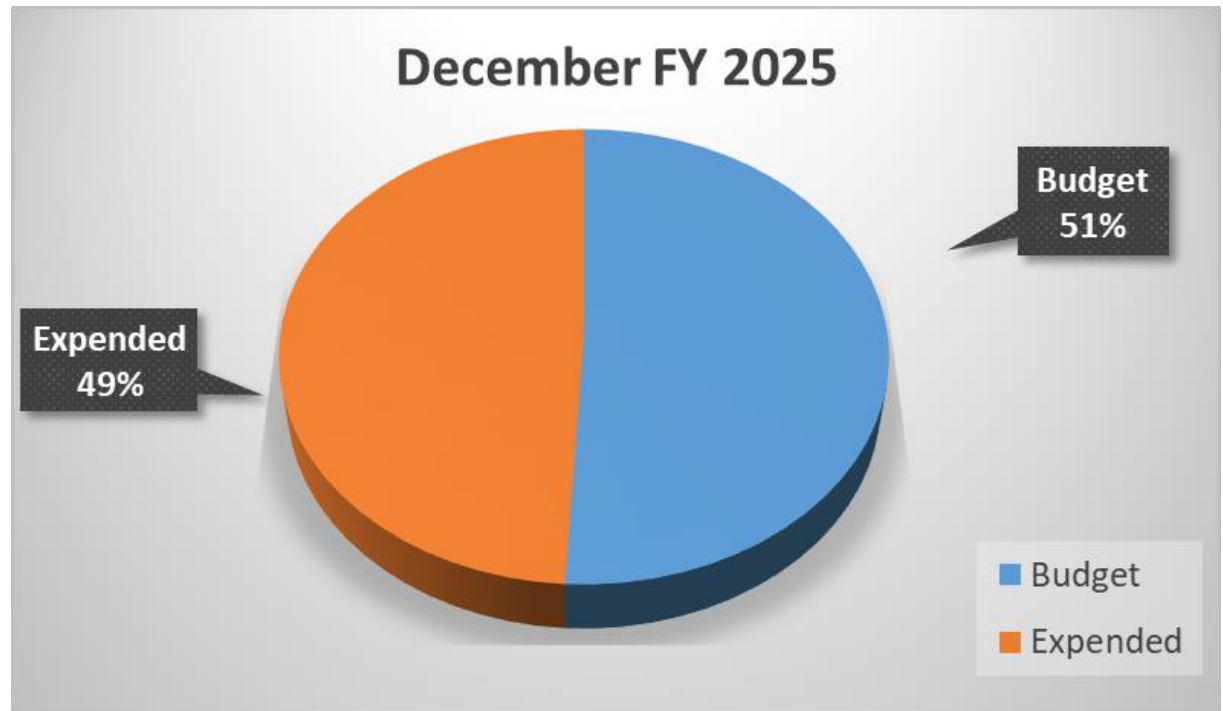
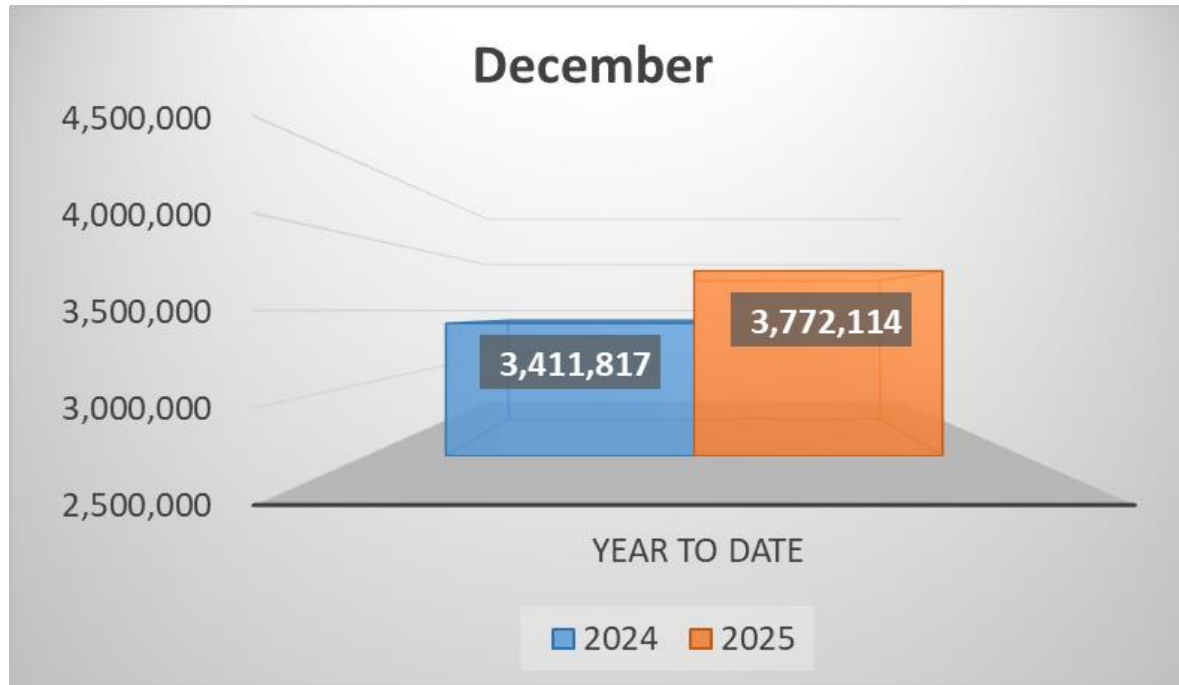
General Fund - Expenditures



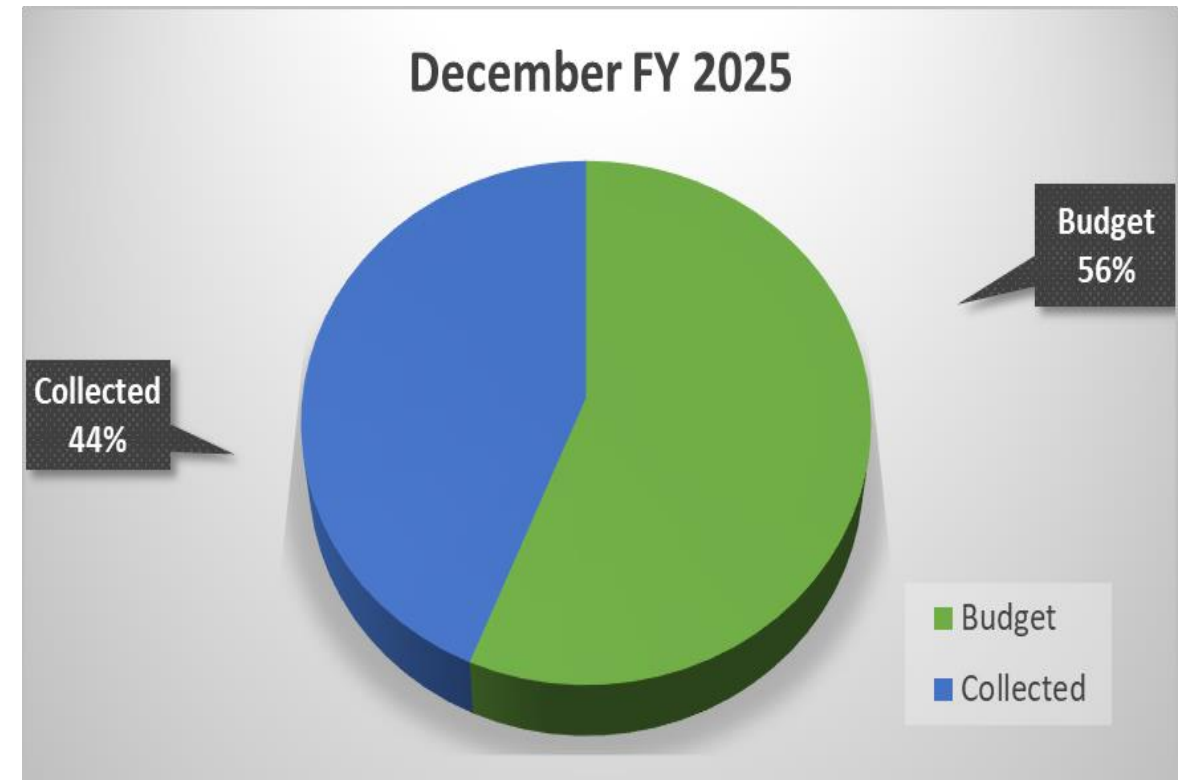
Statesboro Fire Service Fund - Revenues



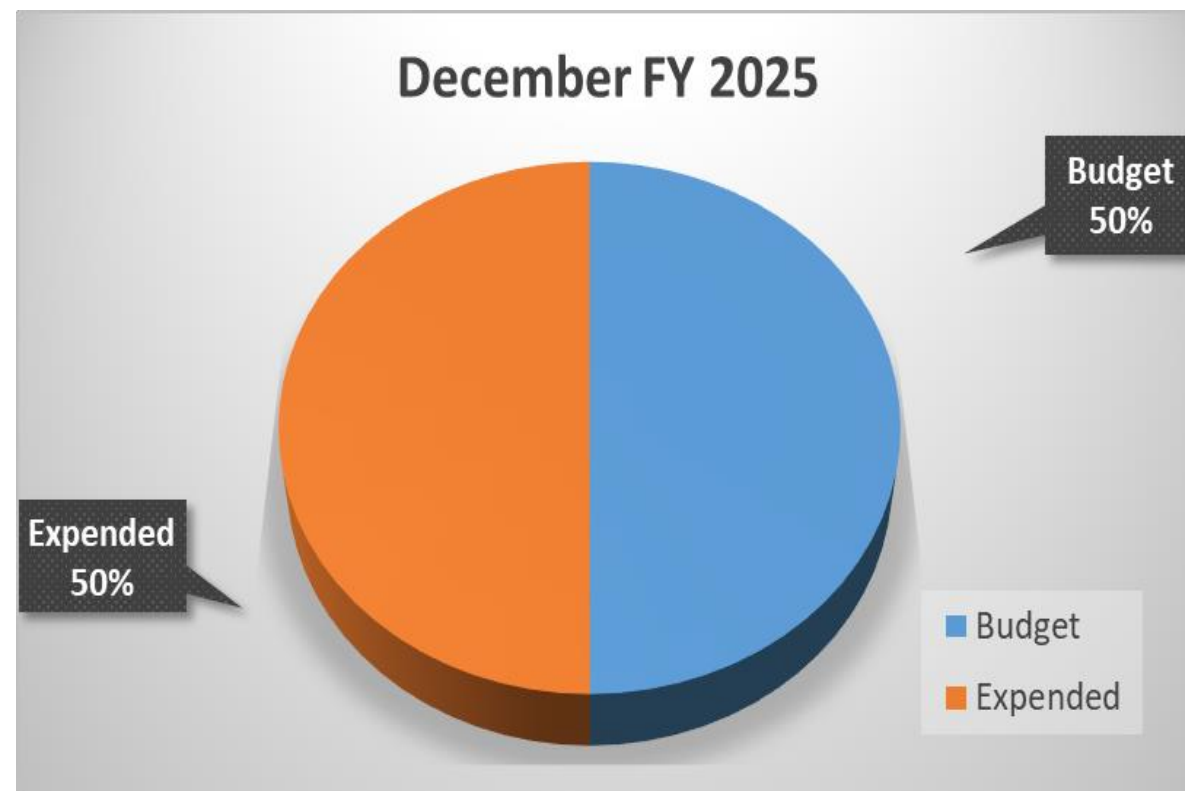
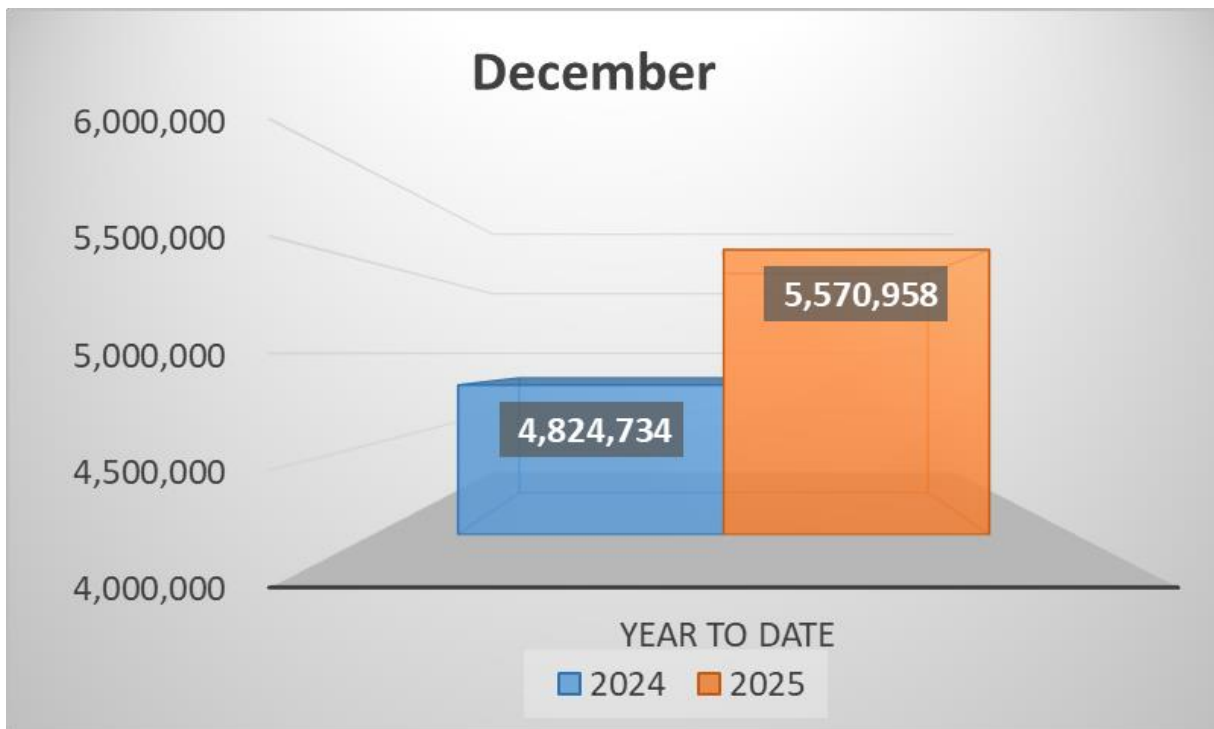
Statesboro Fire Service Fund – Expenditures



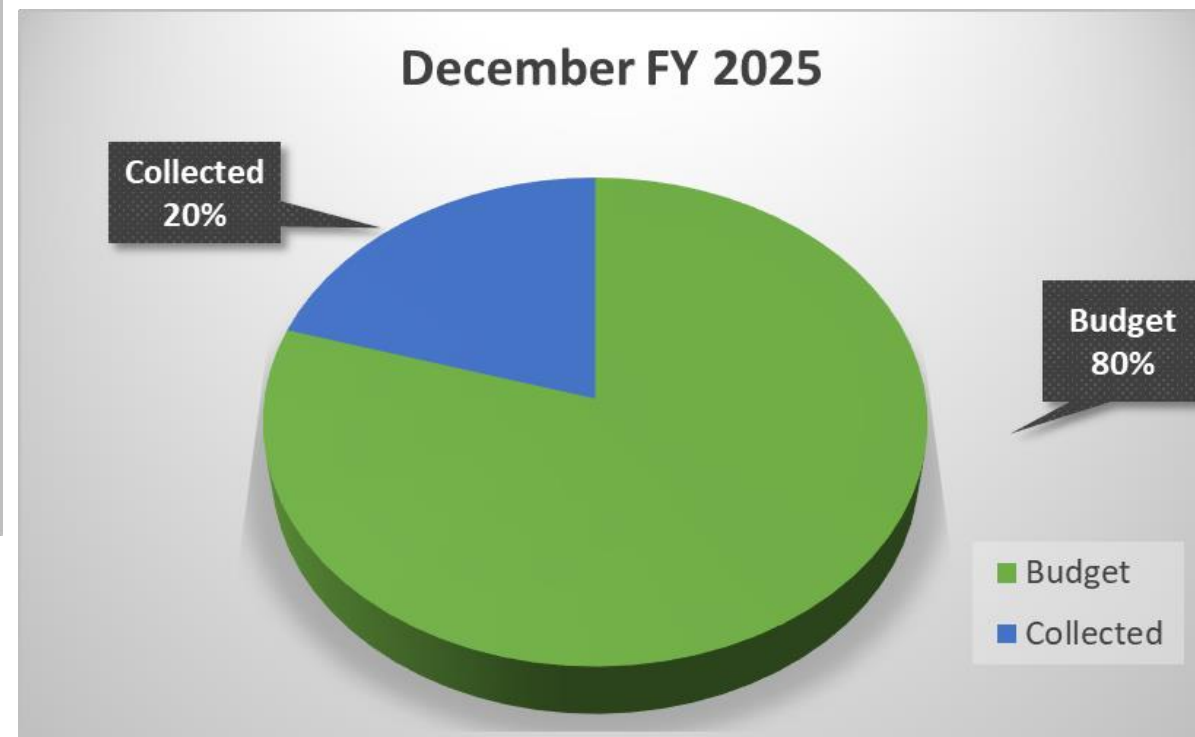
Water and Sewer Fund – Revenues



Water and Sewer Fund – Expenditures

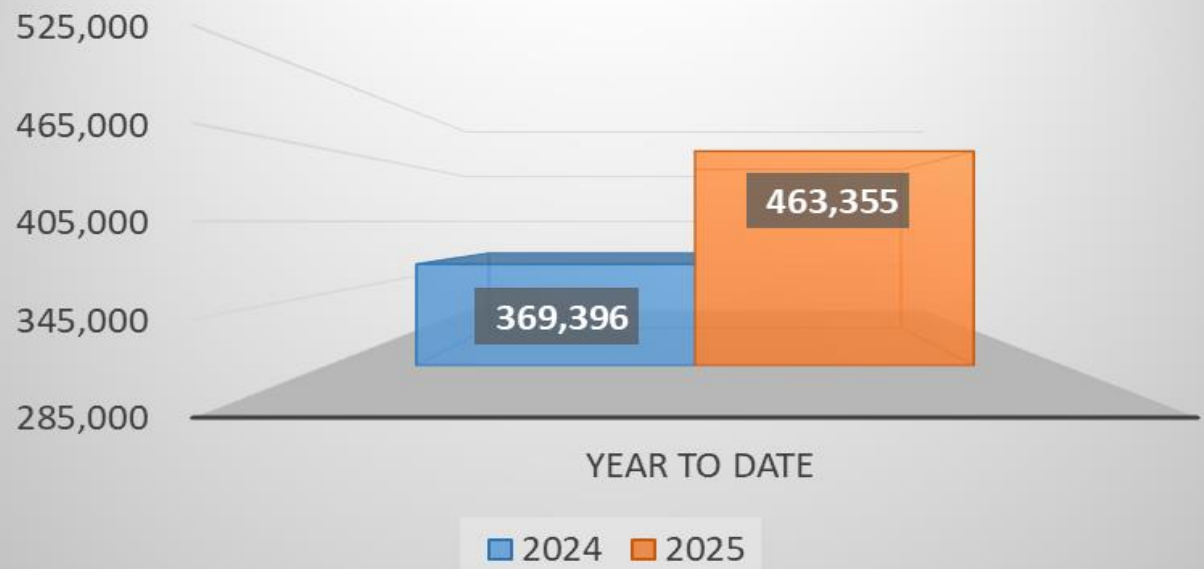


Stormwater Fund – Revenues

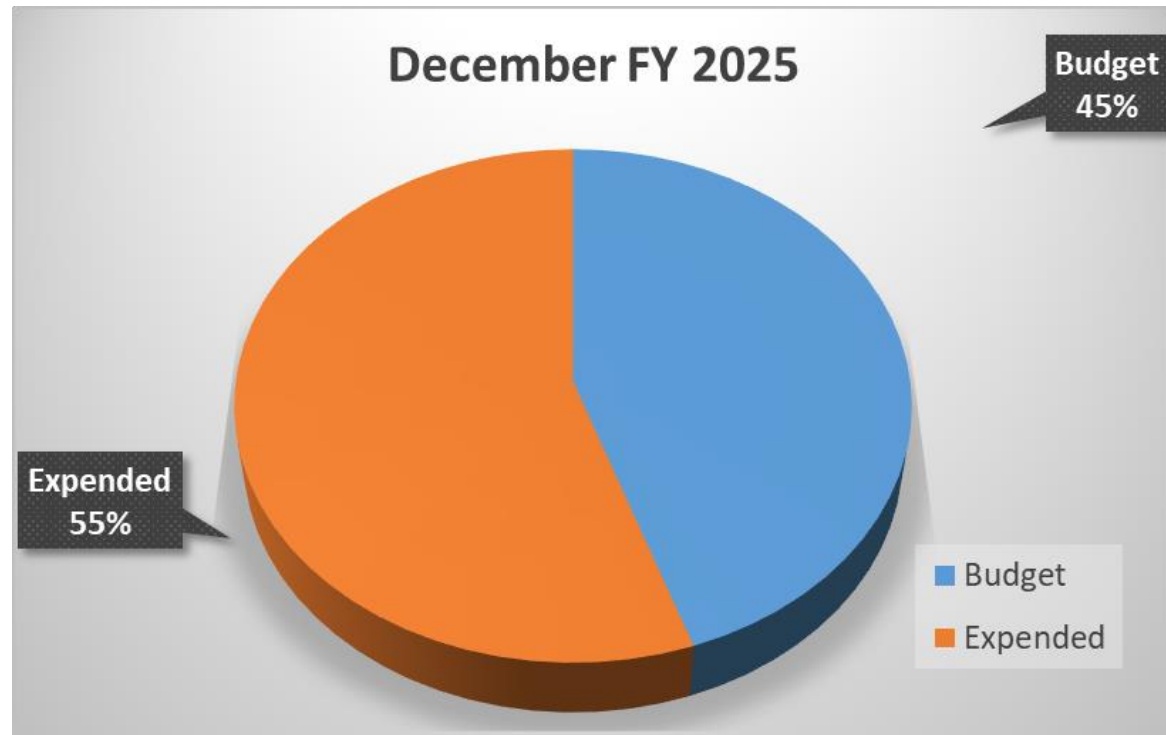


Stormwater Fund – Expenditures

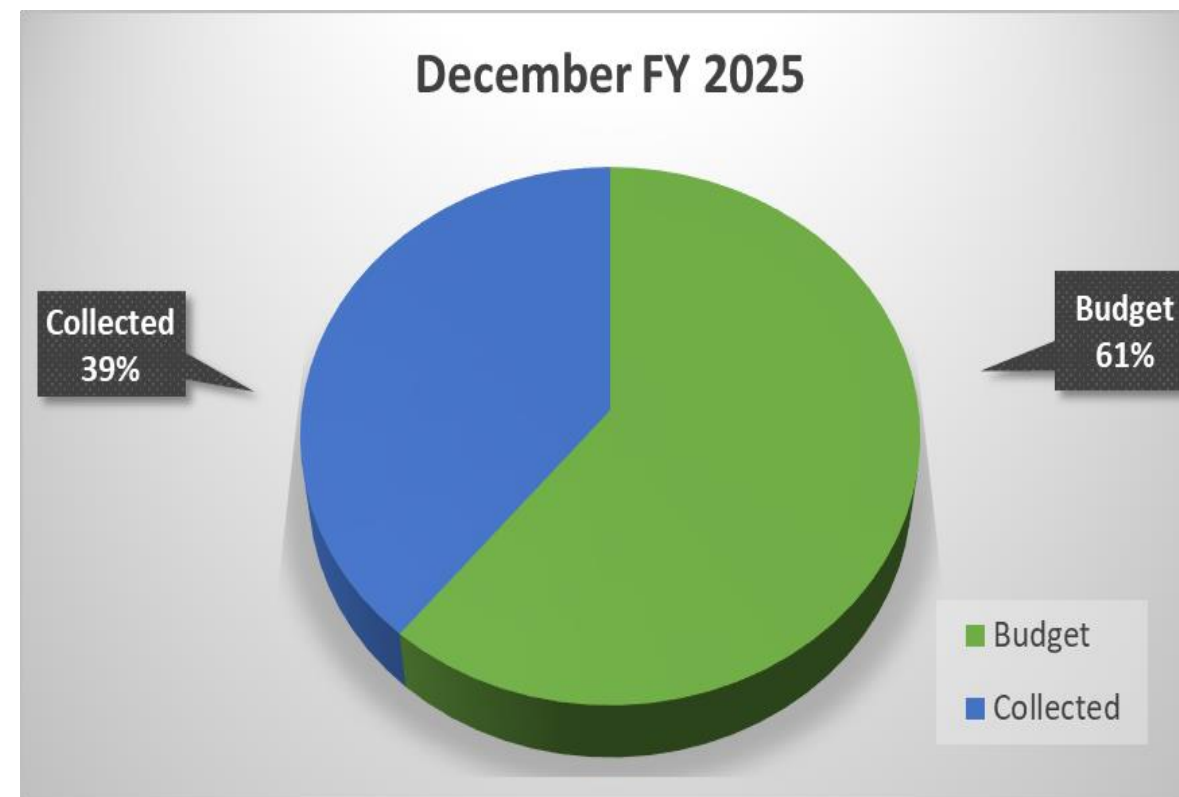
December



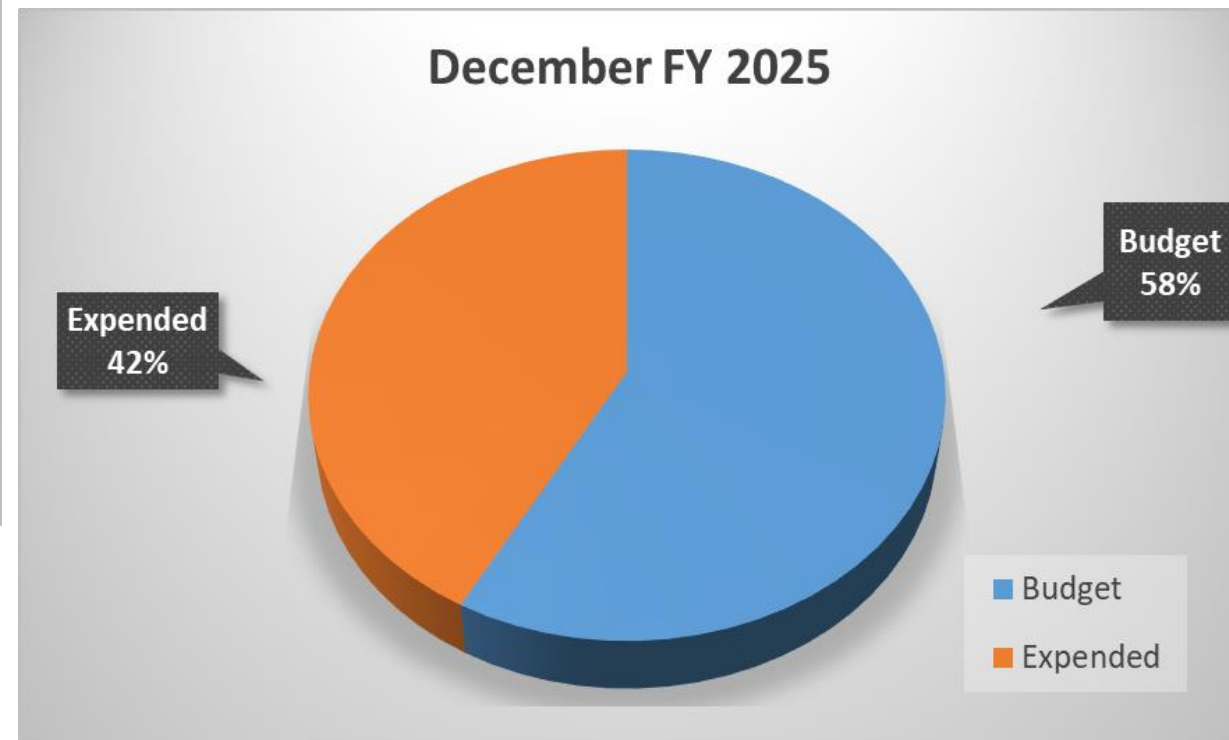
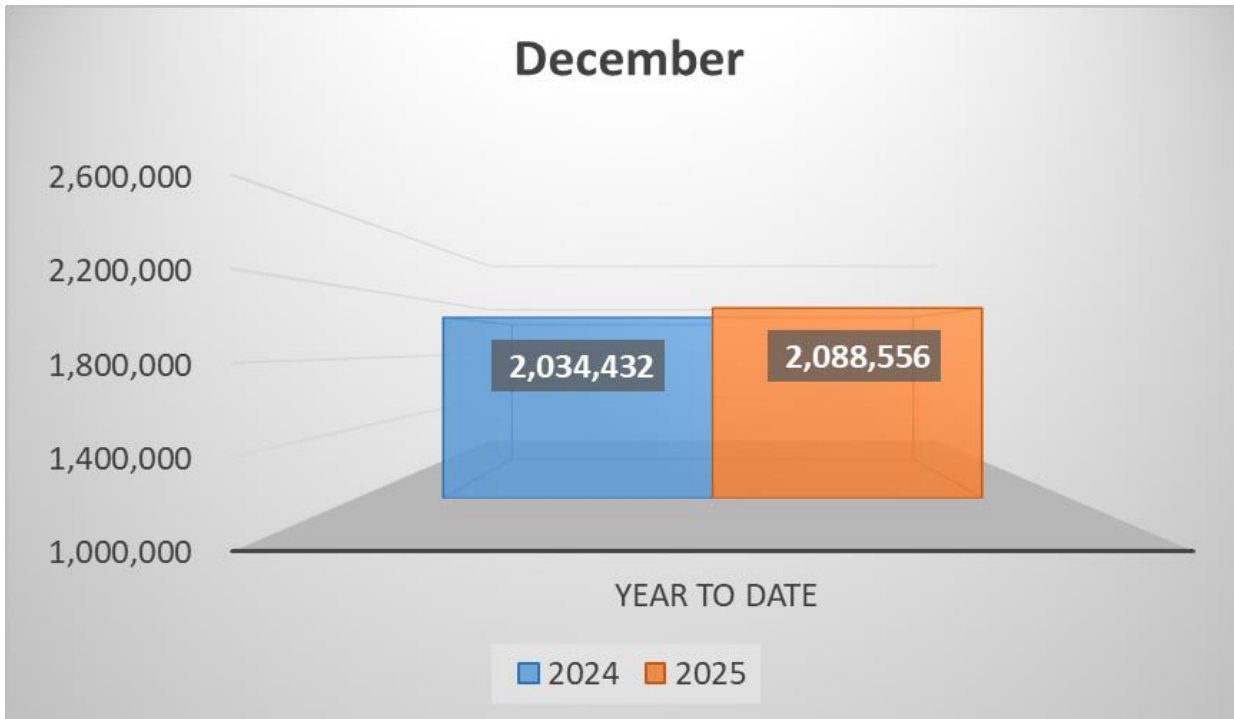
December FY 2025



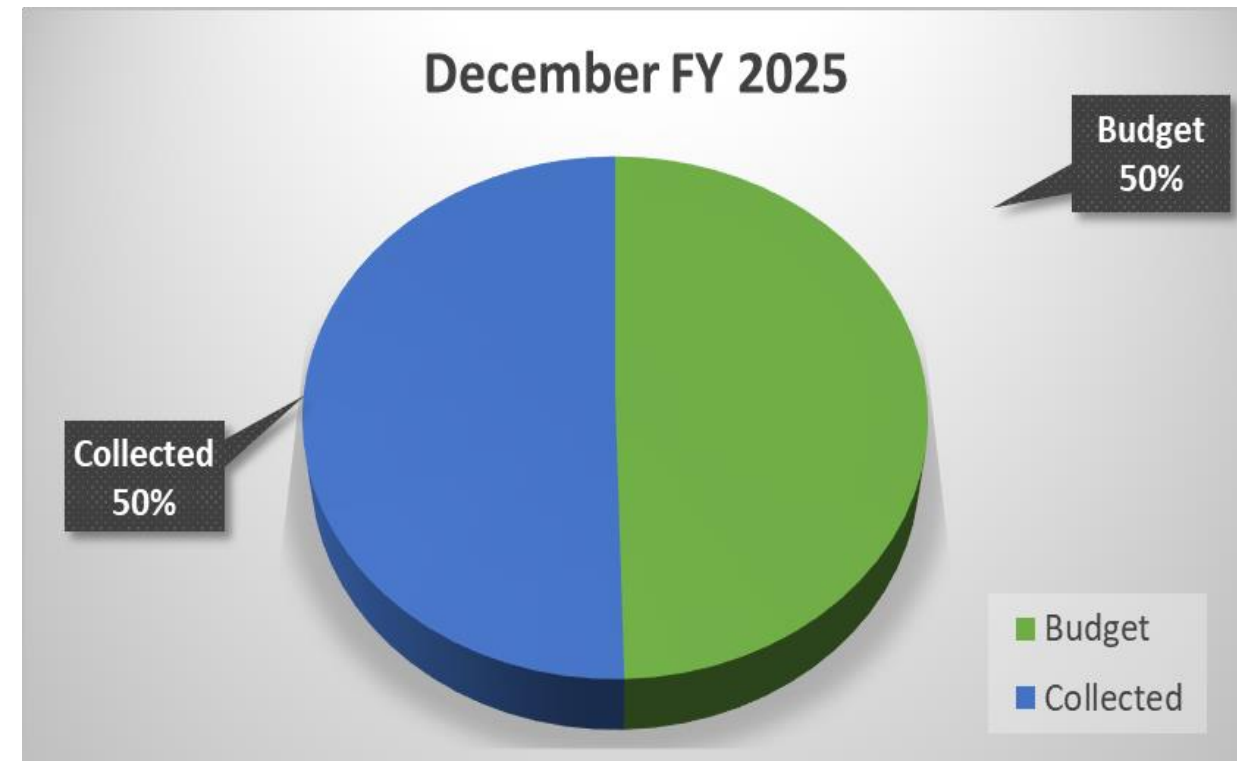
Natural Gas Fund – Revenues



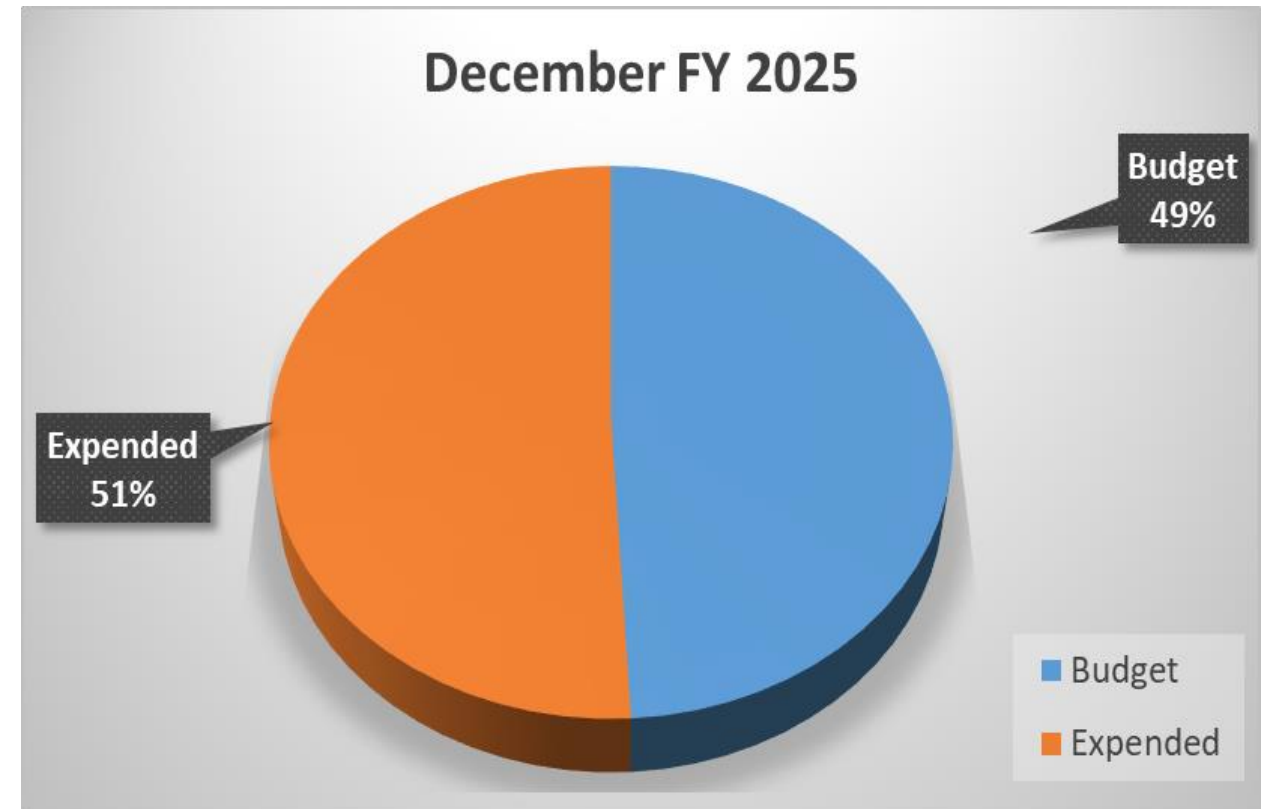
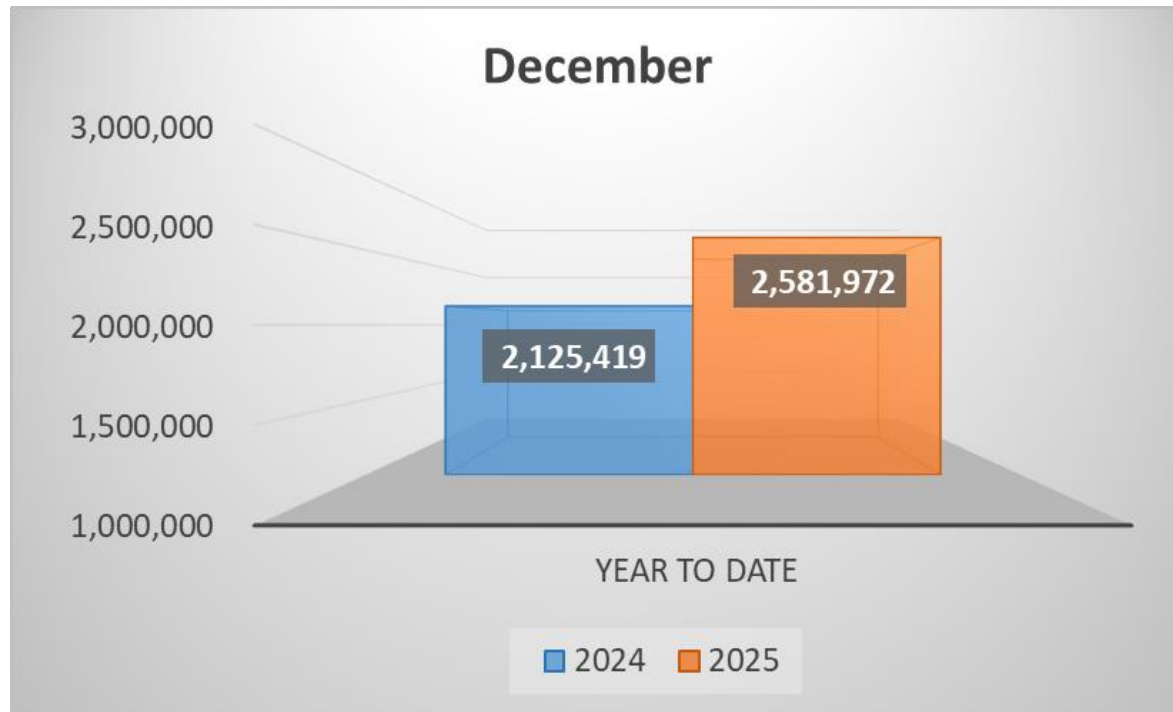
Natural Gas Fund – Expenditures



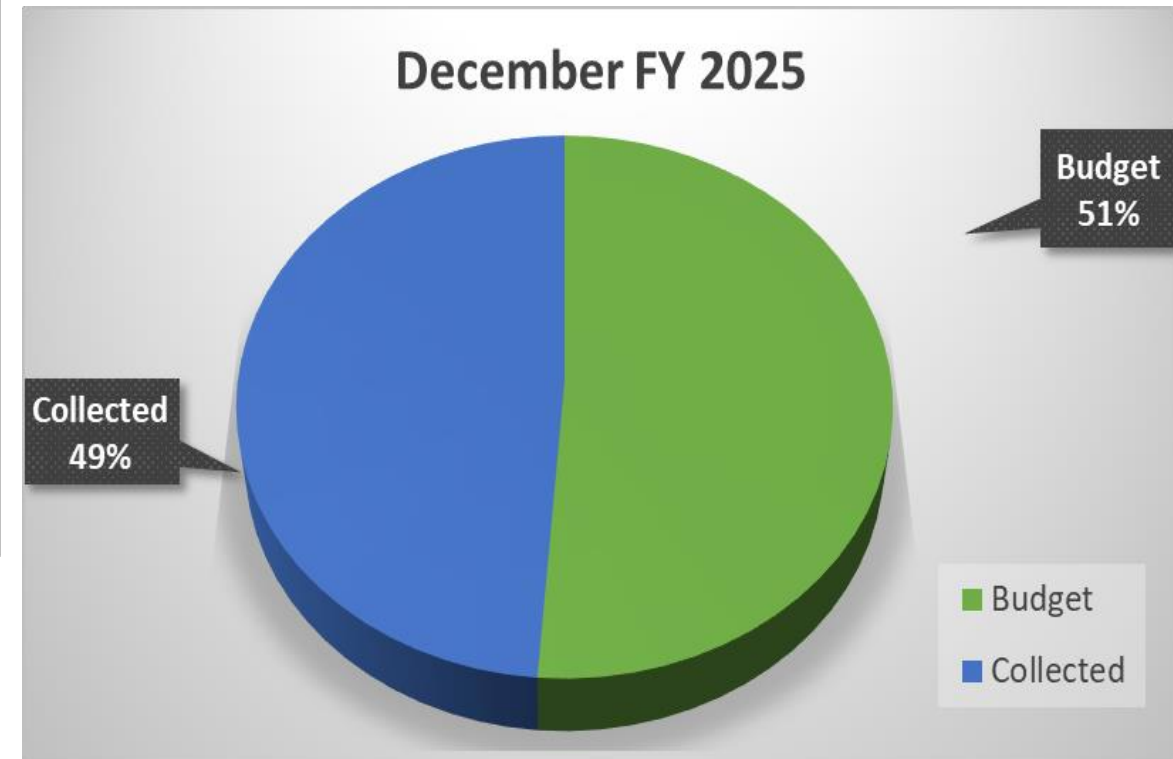
Solid Waste Collection Fund – Revenues



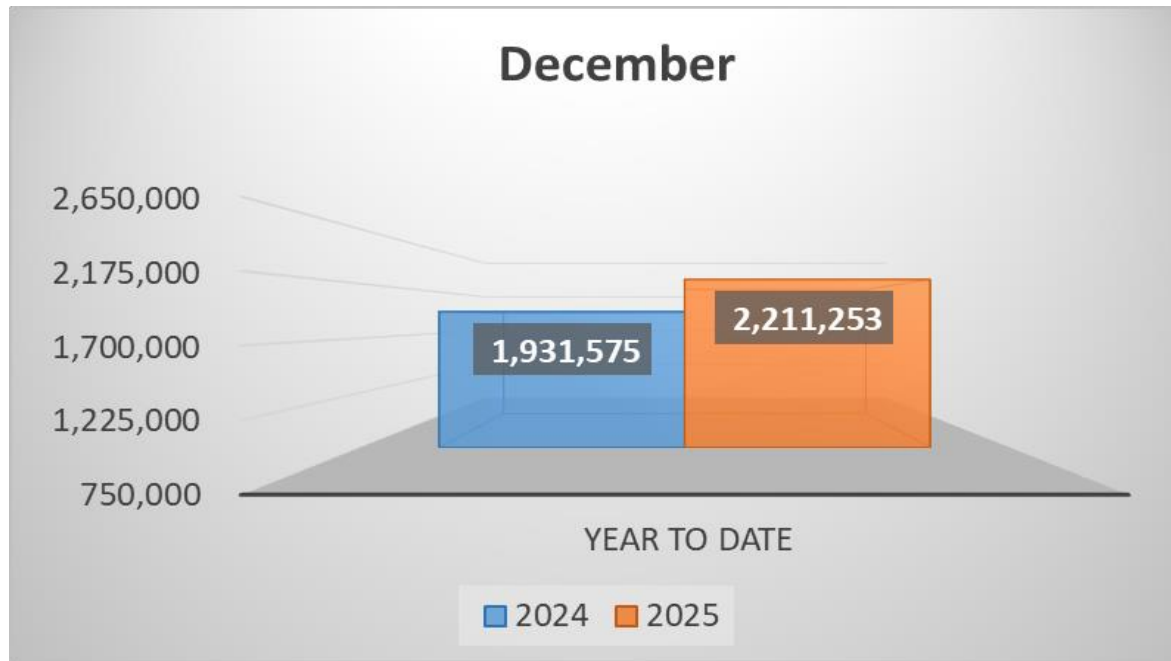
Solid Waste Collection Fund – Expenditures



Solid Waste Disposal Fund – Revenues

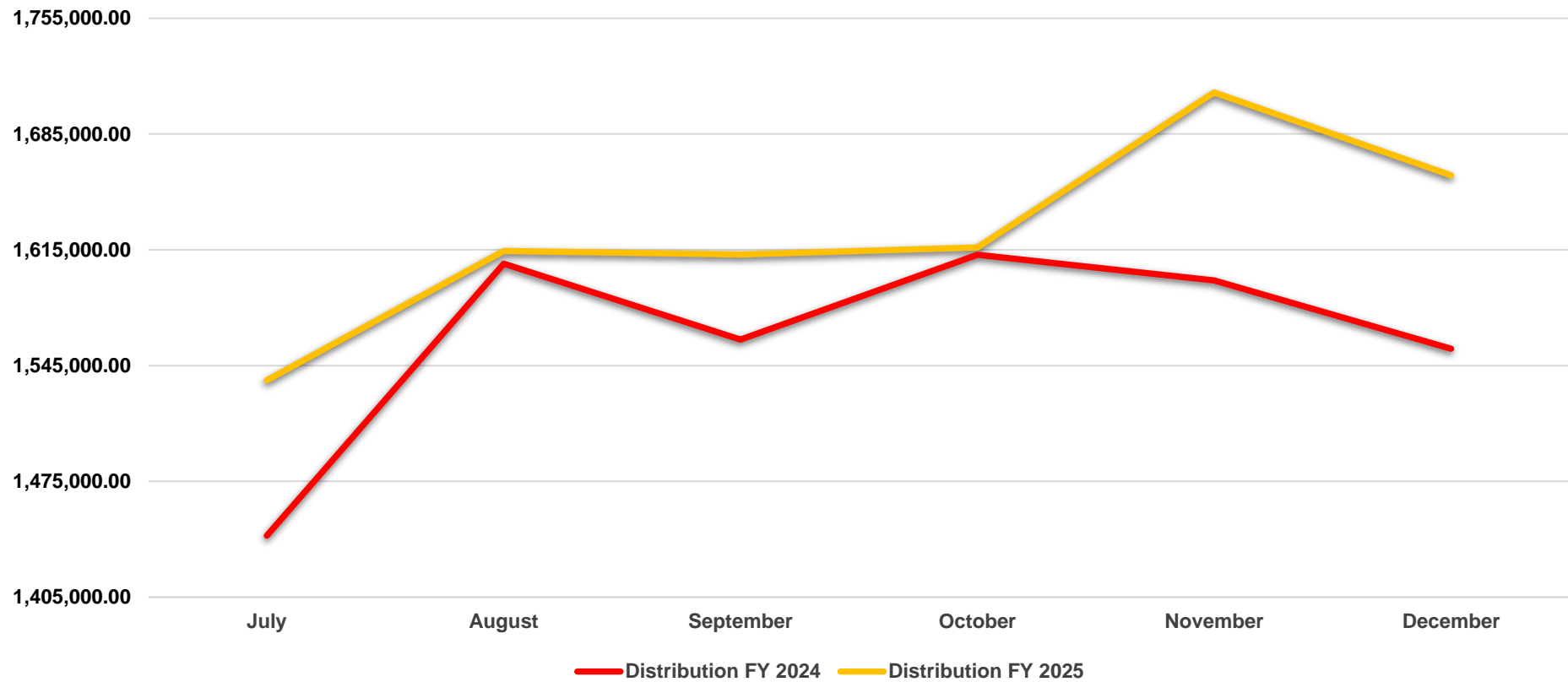


Solid Waste Disposal Fund – Expenditures

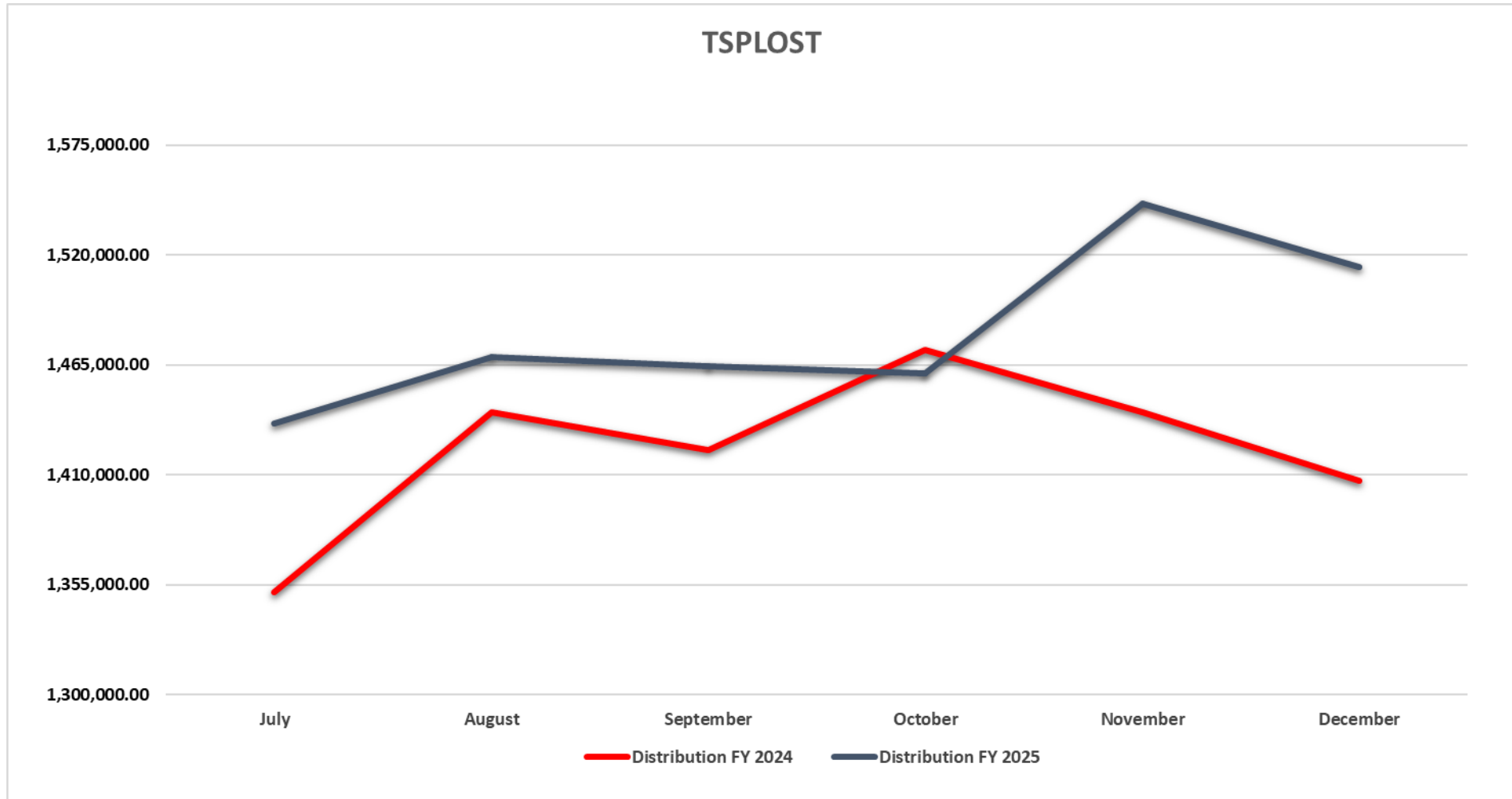


SPLOST

SPLOST



TSPLOST

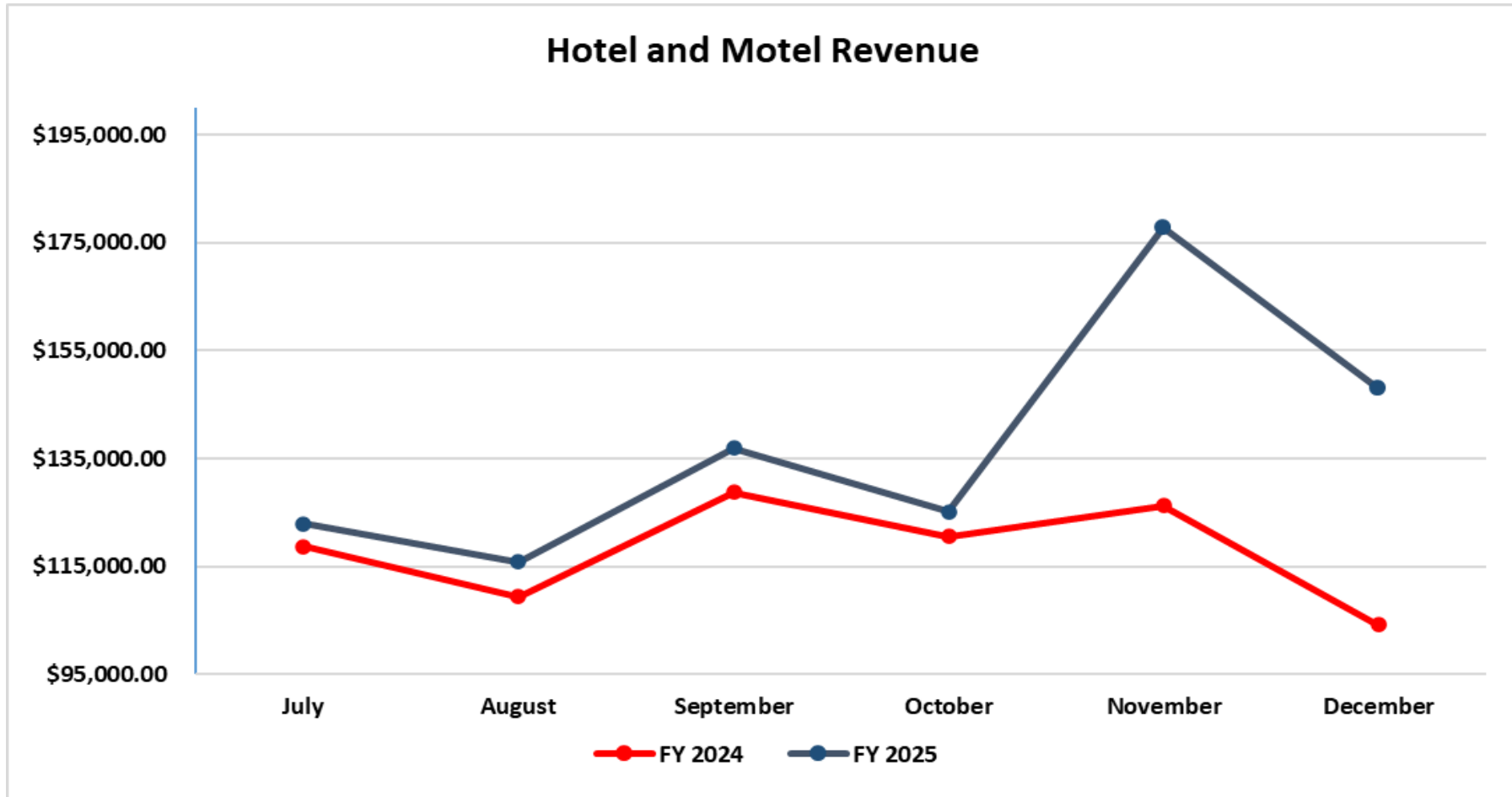


Hotel and Motel Revenue

Revenue Collected:

July 2023 – Dec. 2023 =
\$707,837.95

July 2024 – Dec. 2024 =
\$826,375.84



Questions?

