CITY OF STATESBORO • 1803
GEORGIA

Mayor & Council Work Session

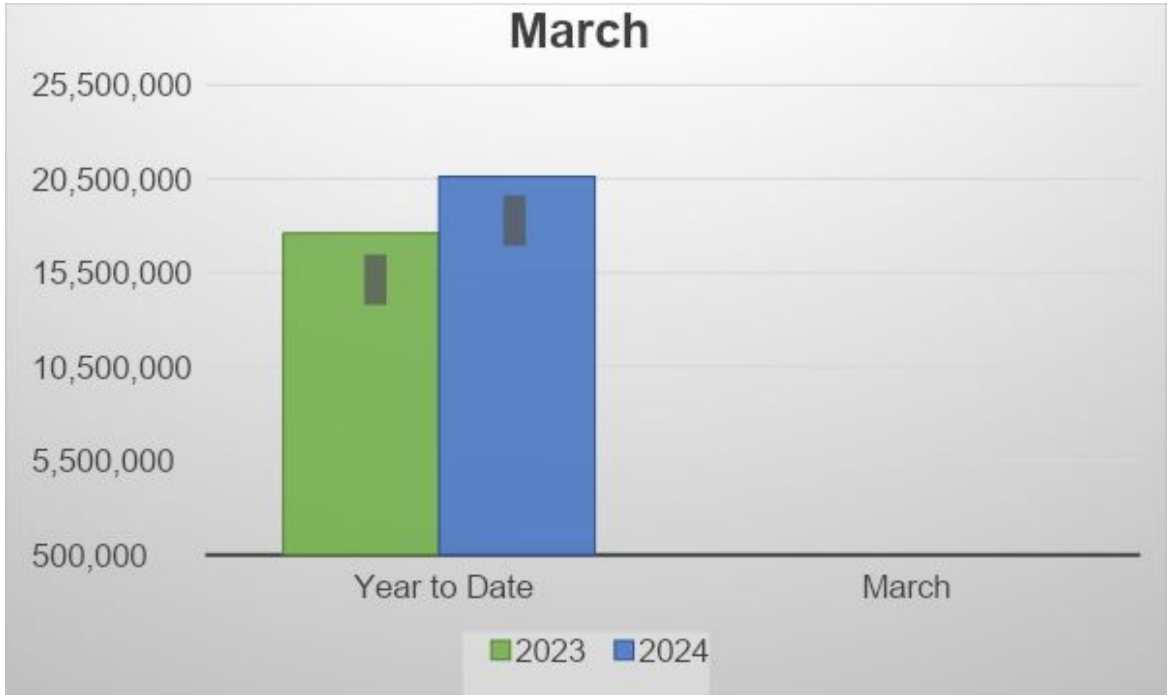
May 21, 2024 at 4:00 P.M

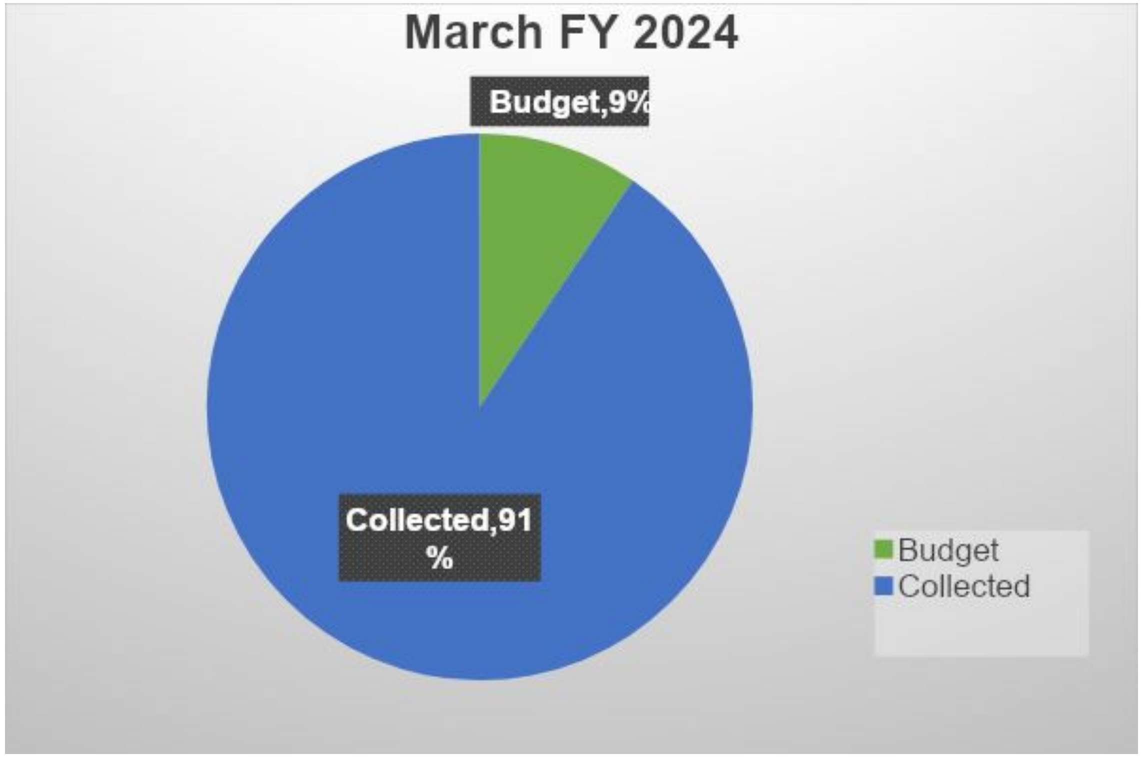
Agenda

1. Quarterly Financial Report
2. GDOT Proposal for Fair Road and Veterans Memorial Parkway
3. Development Process - Zoning to Final Plat
4. Development Map Demo
5. Transit Update One Year After Implementation

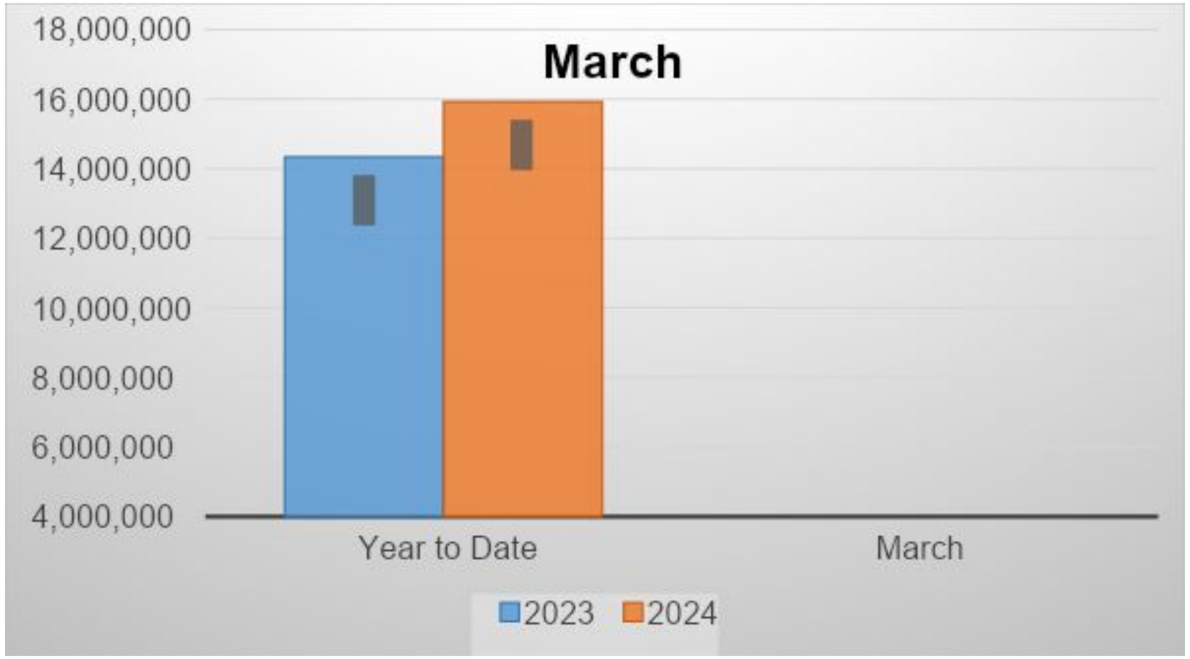
FY2024 Third Quarter Financial Update

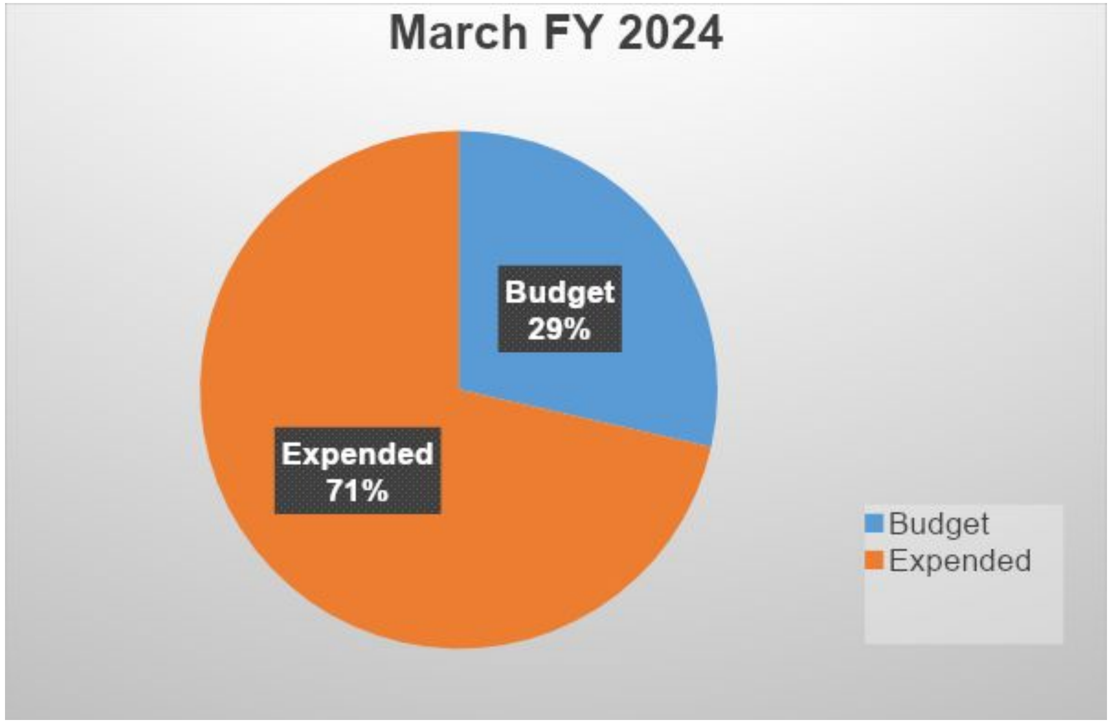
General Fund - Revenues



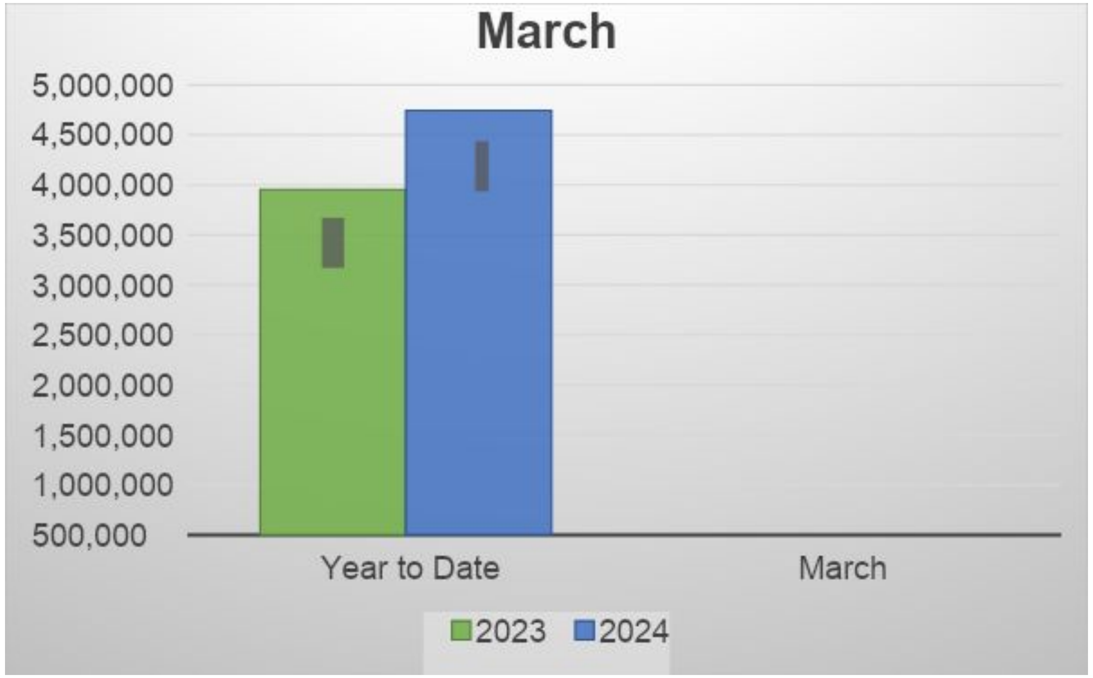


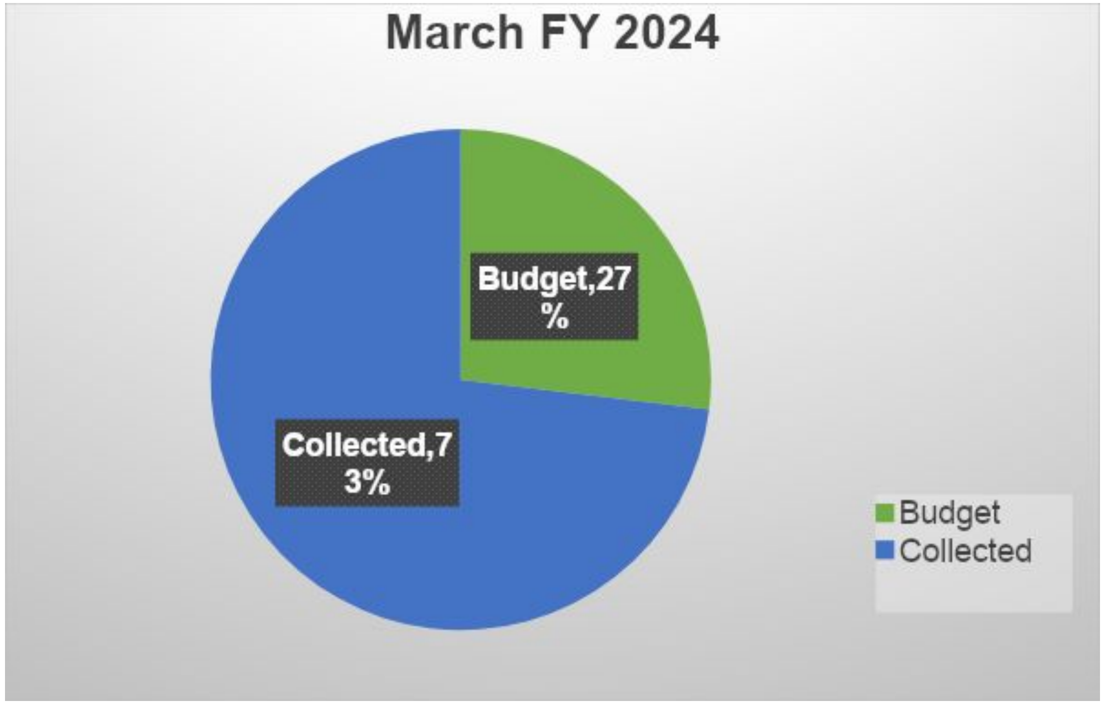
General Fund - Expenditures



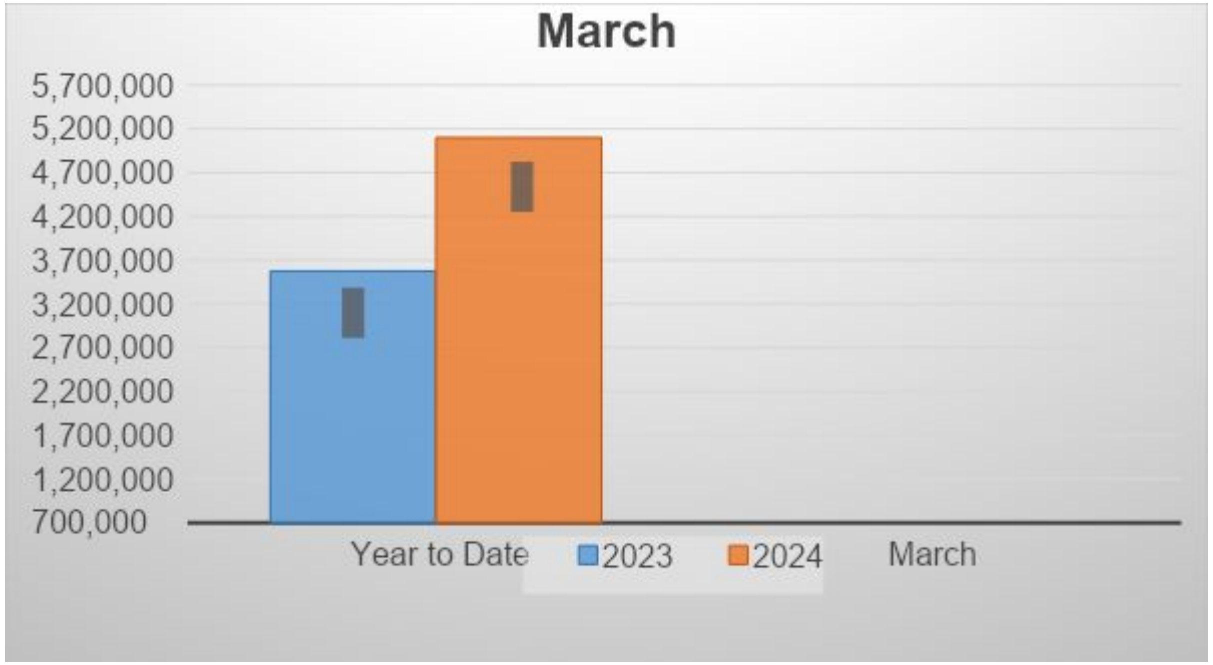


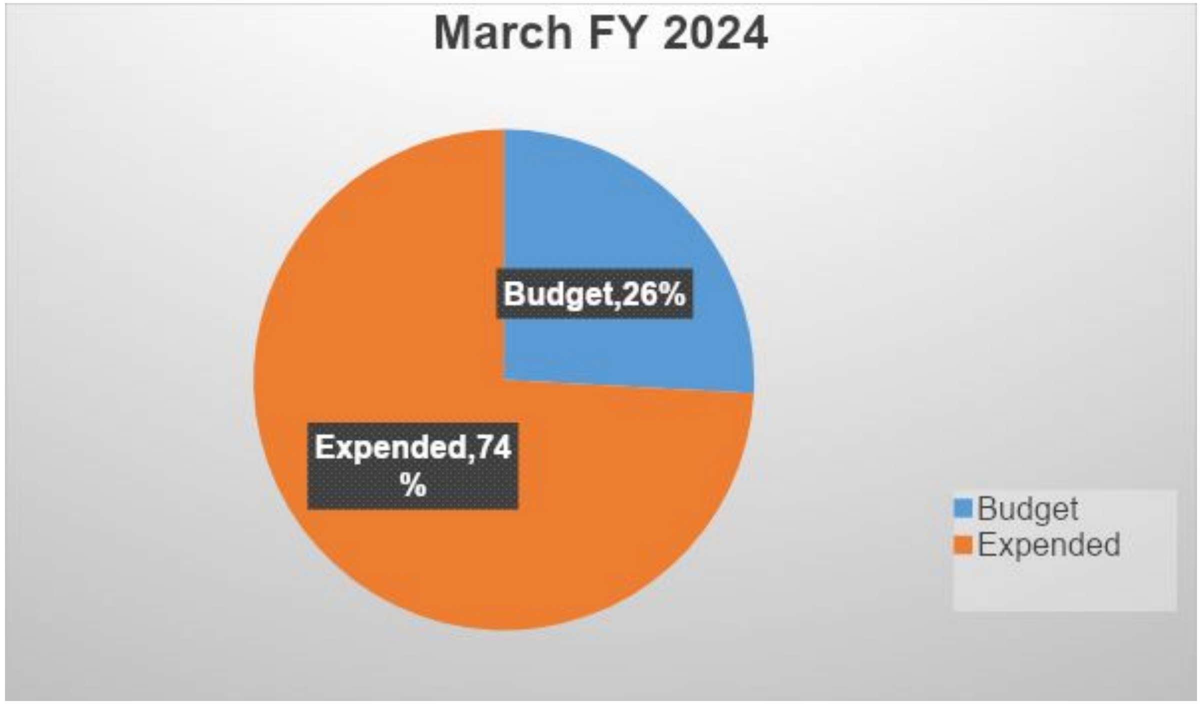
Statesboro Fire Service Fund - Revenues



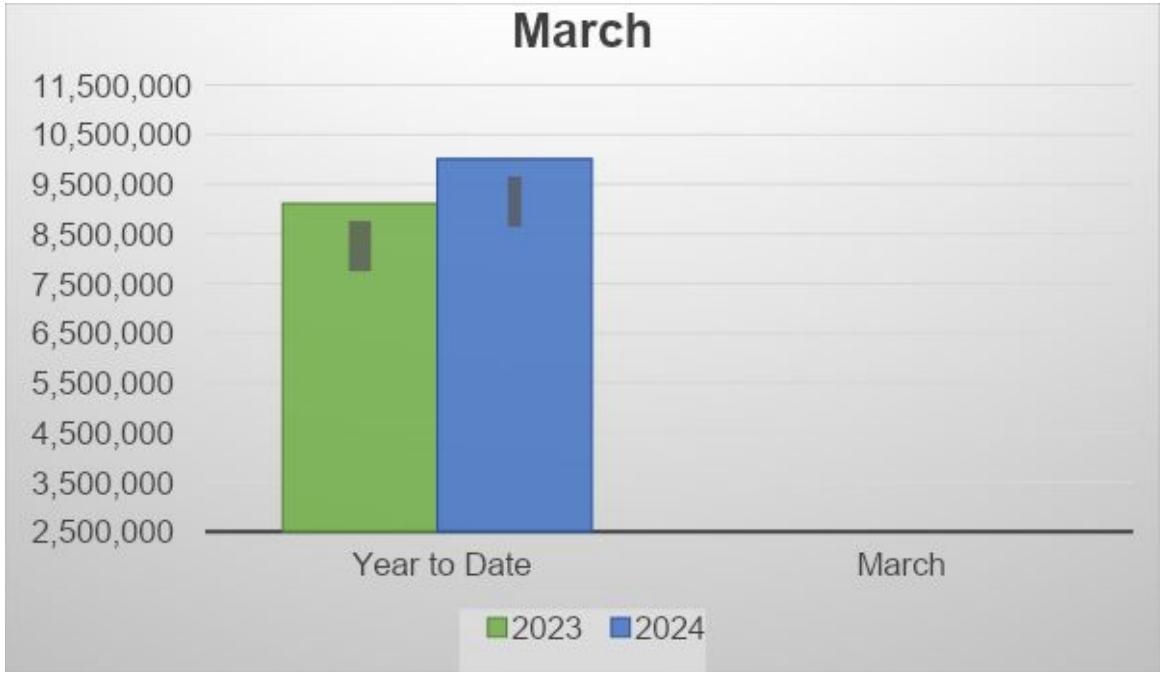


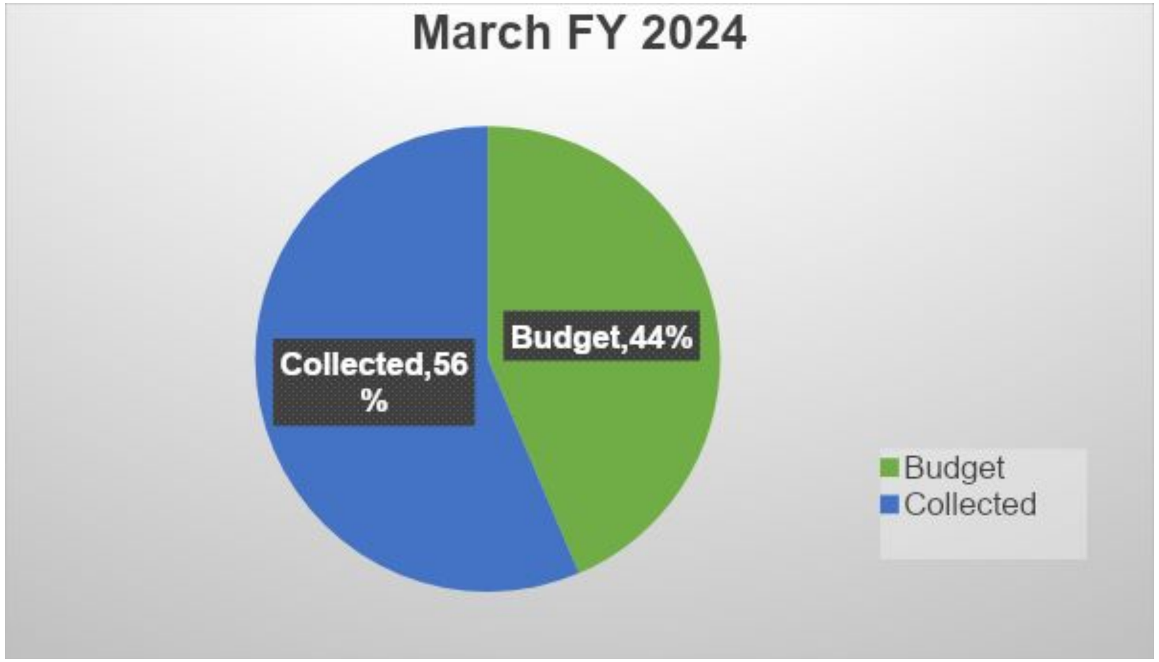
Statesboro Fire Service Fund – Expenditures



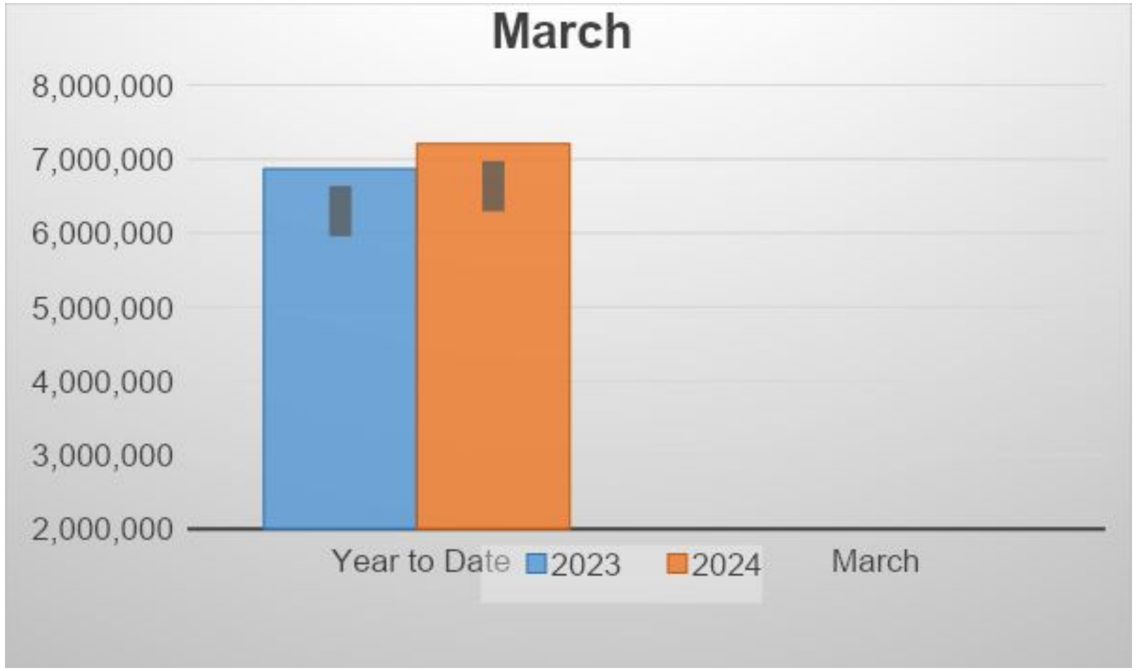


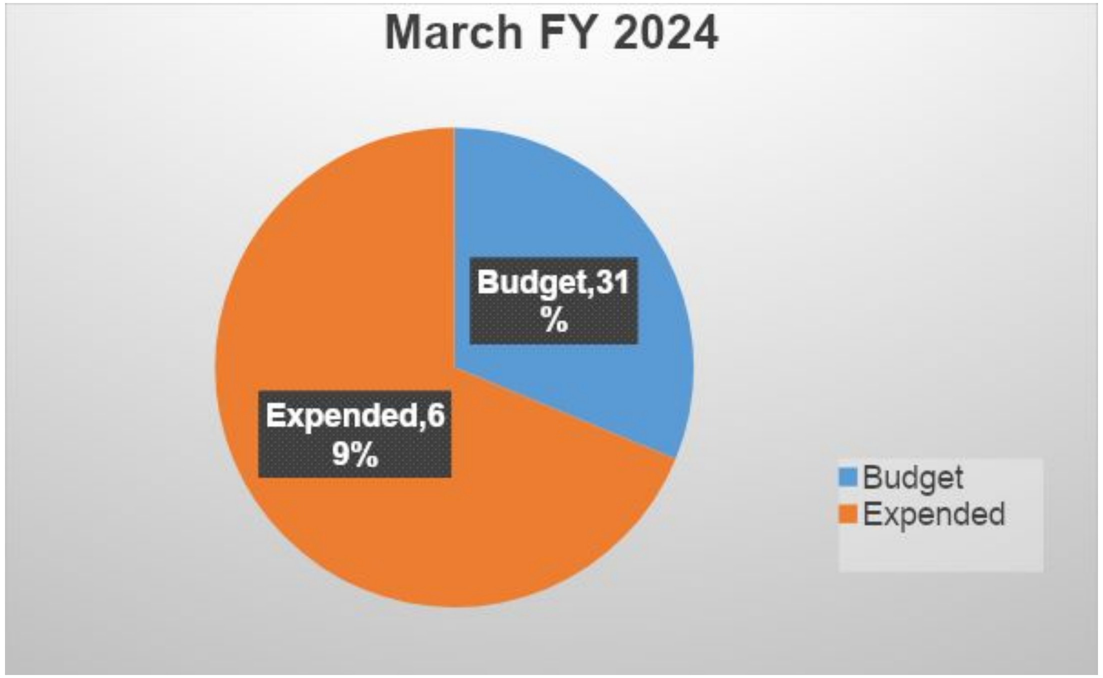
Water and Sewer Fund – Revenues



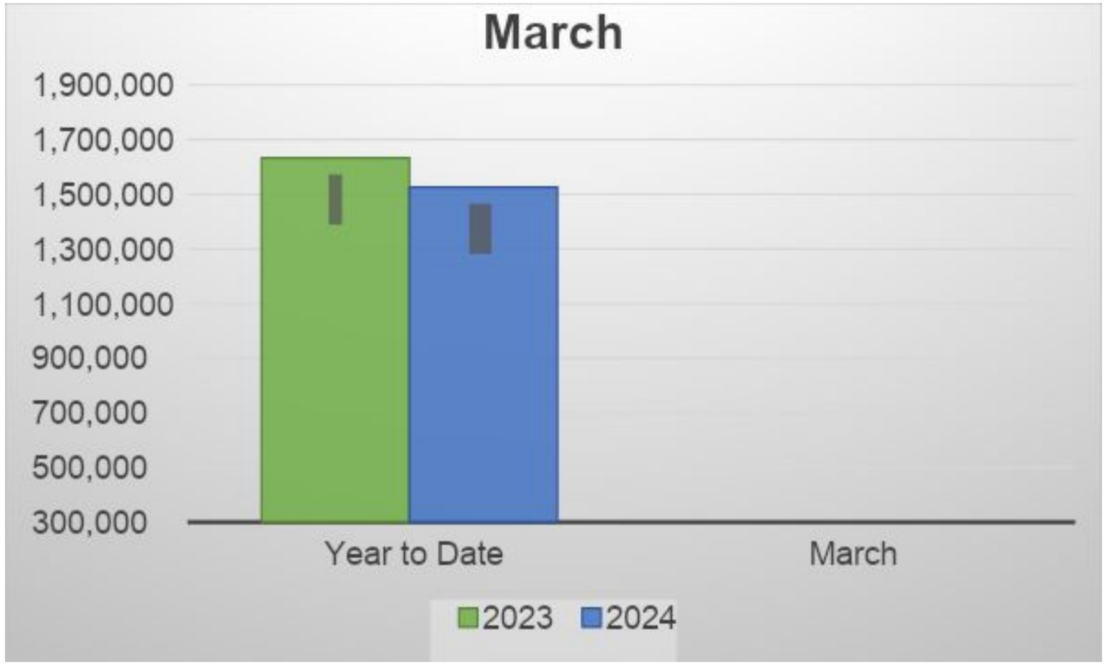


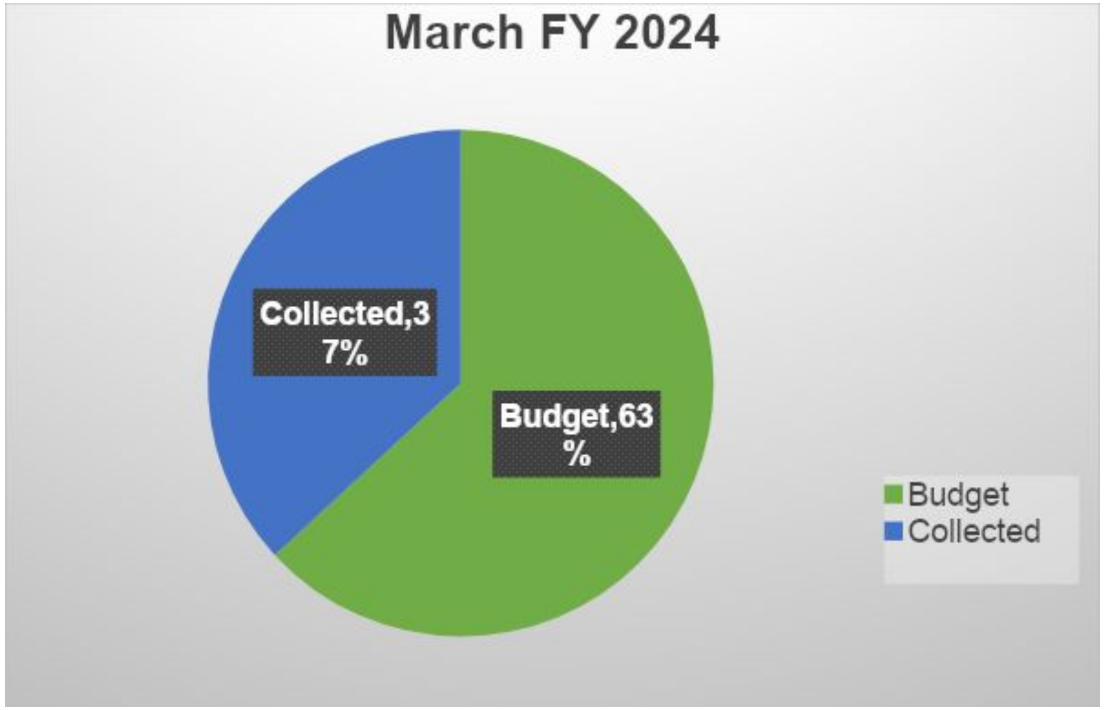
Water and Sewer Fund – Expenditures



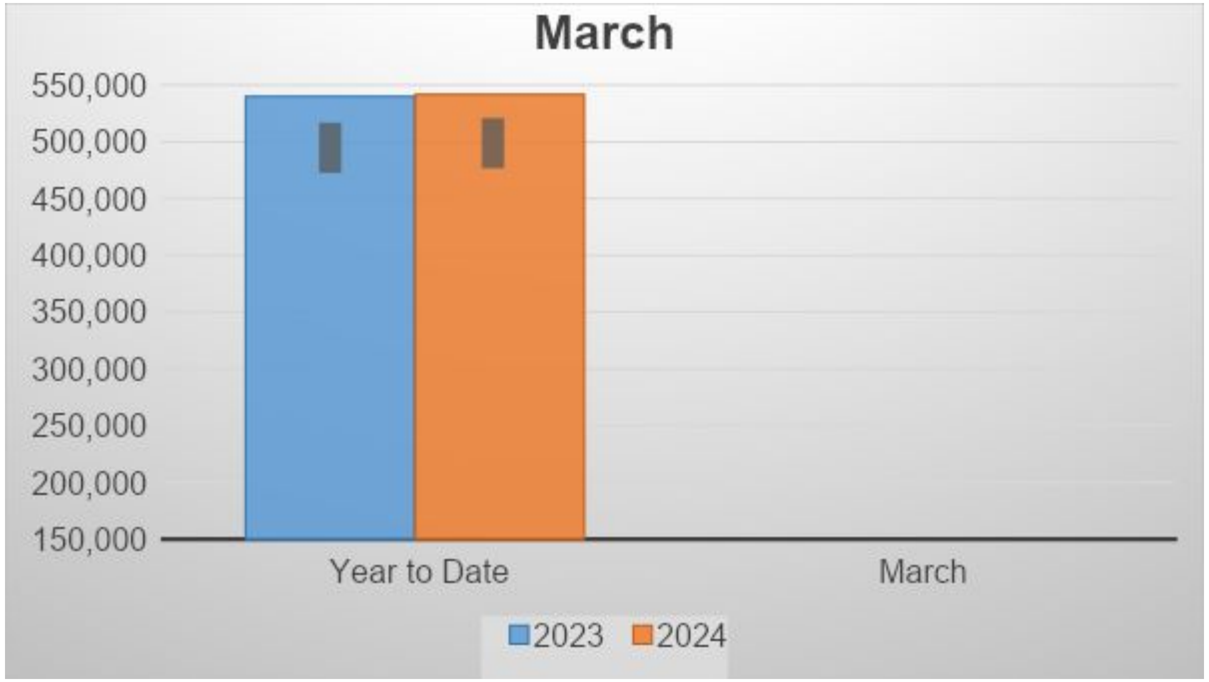


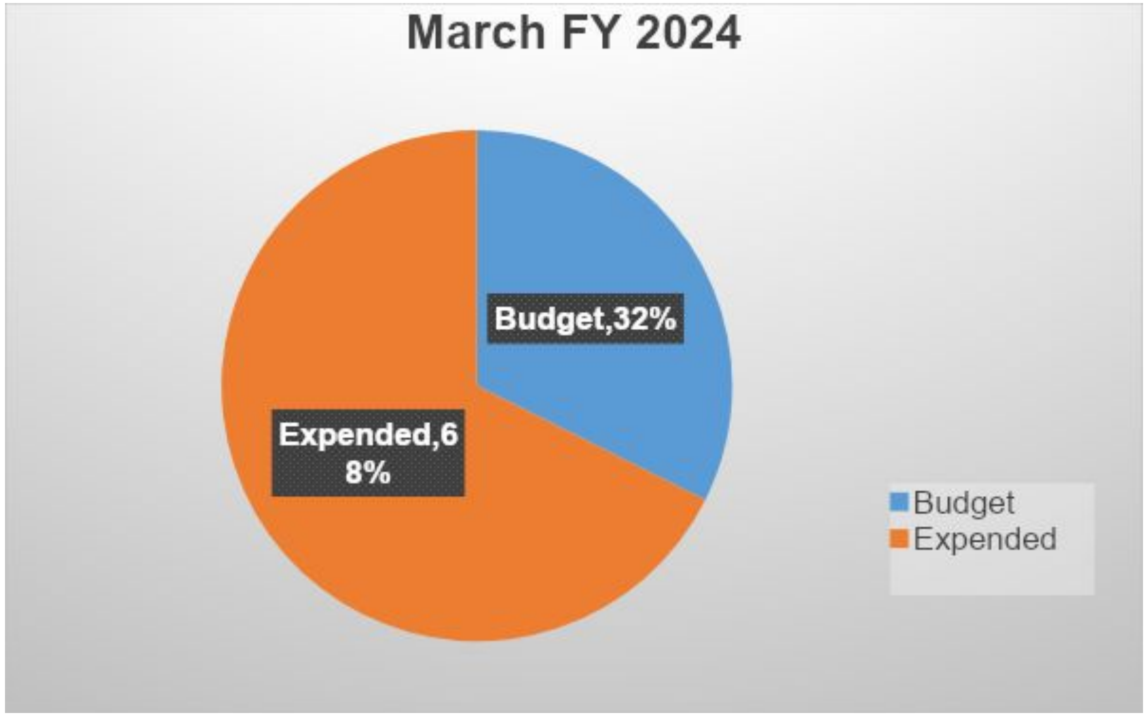
Stormwater Fund – Revenues



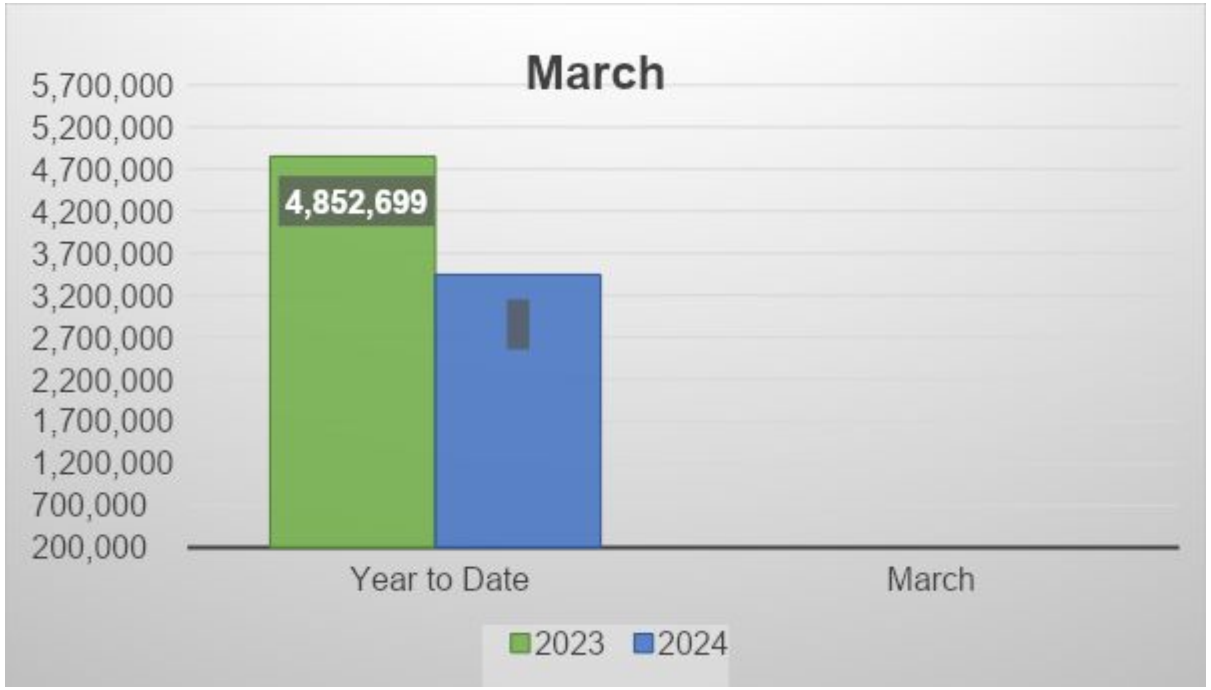


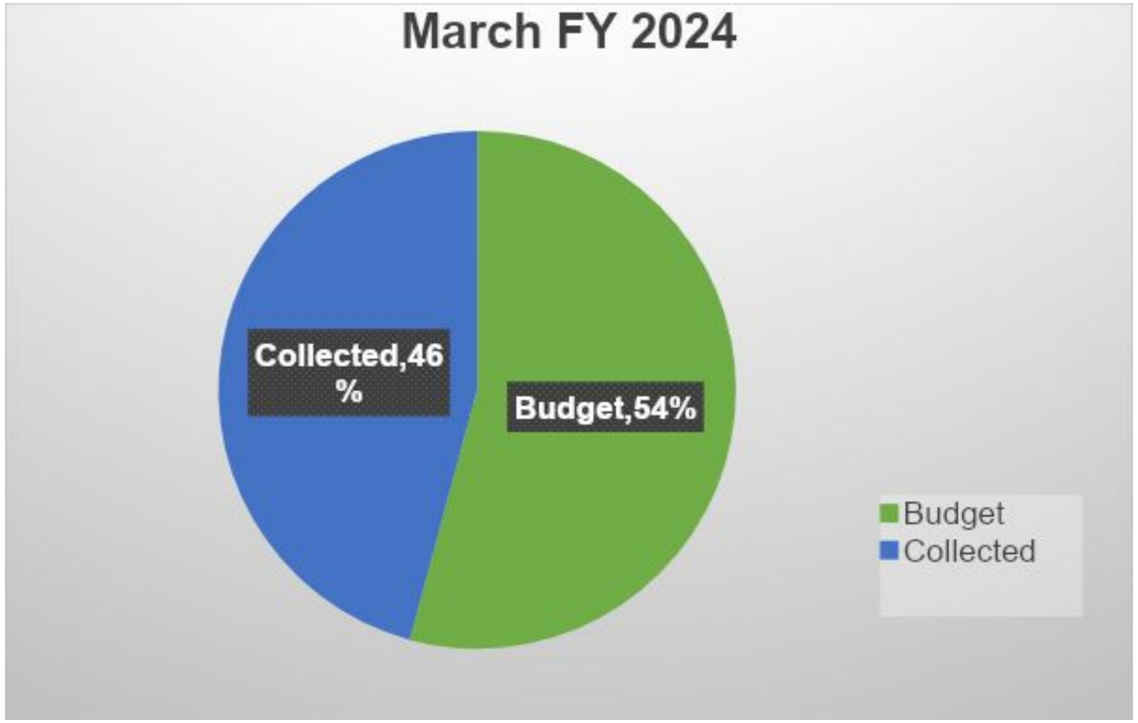
Stormwater Fund – Expenditures



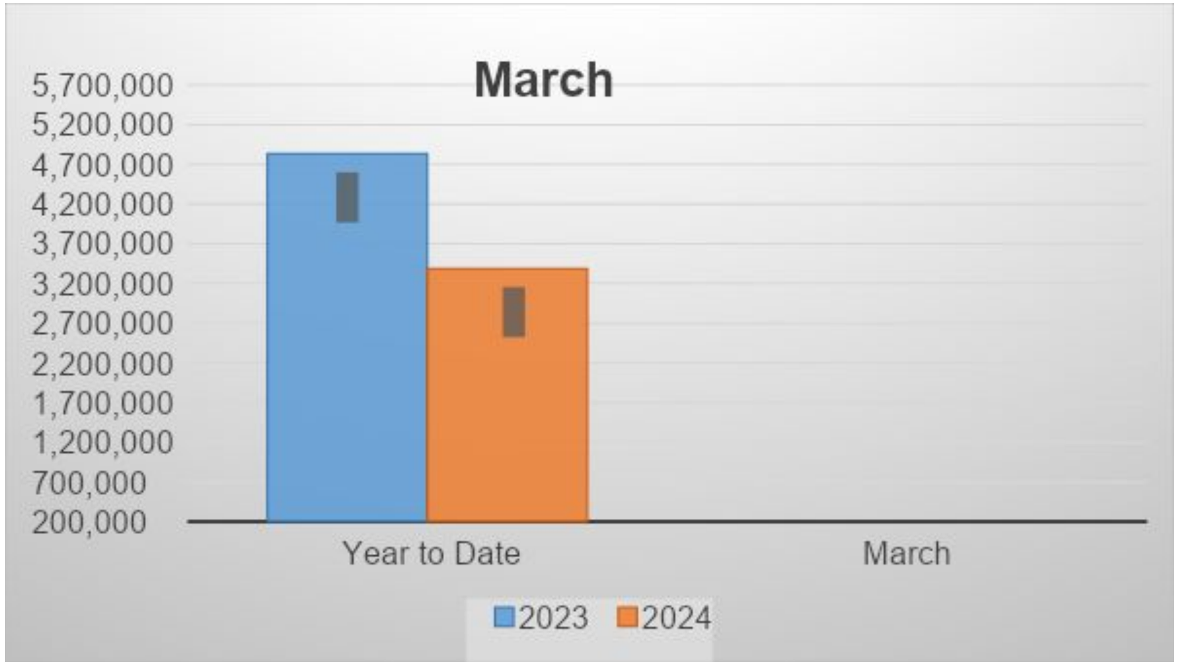


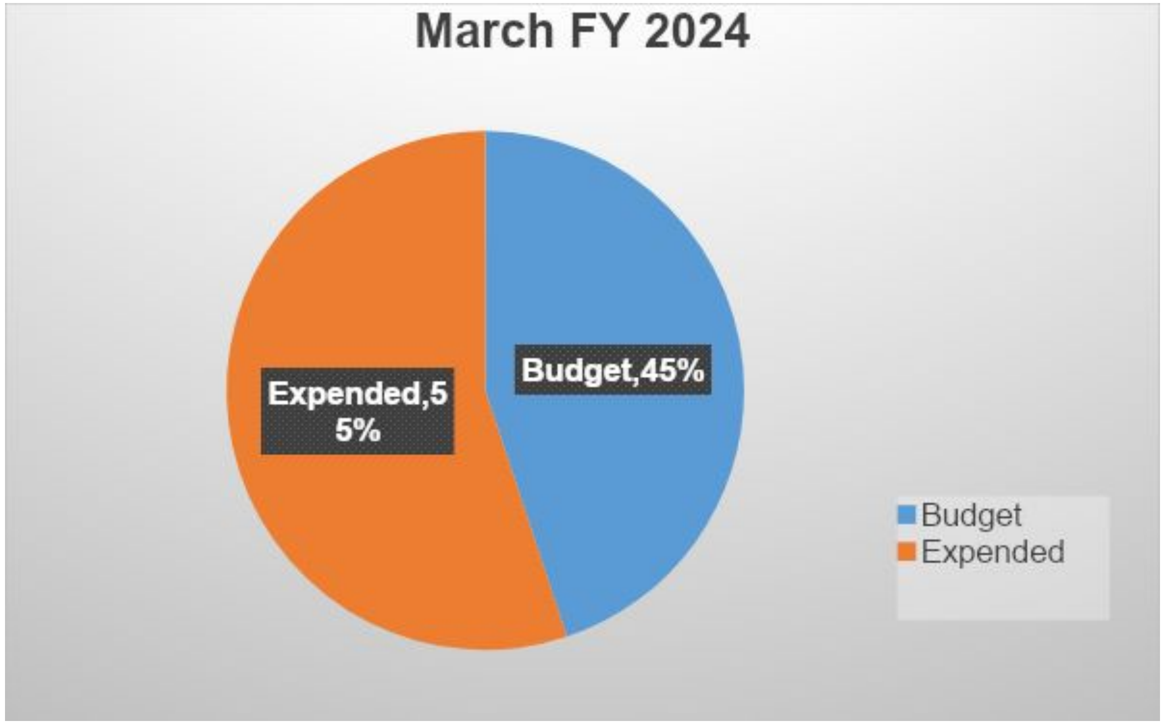
Natural Gas Fund – Revenues



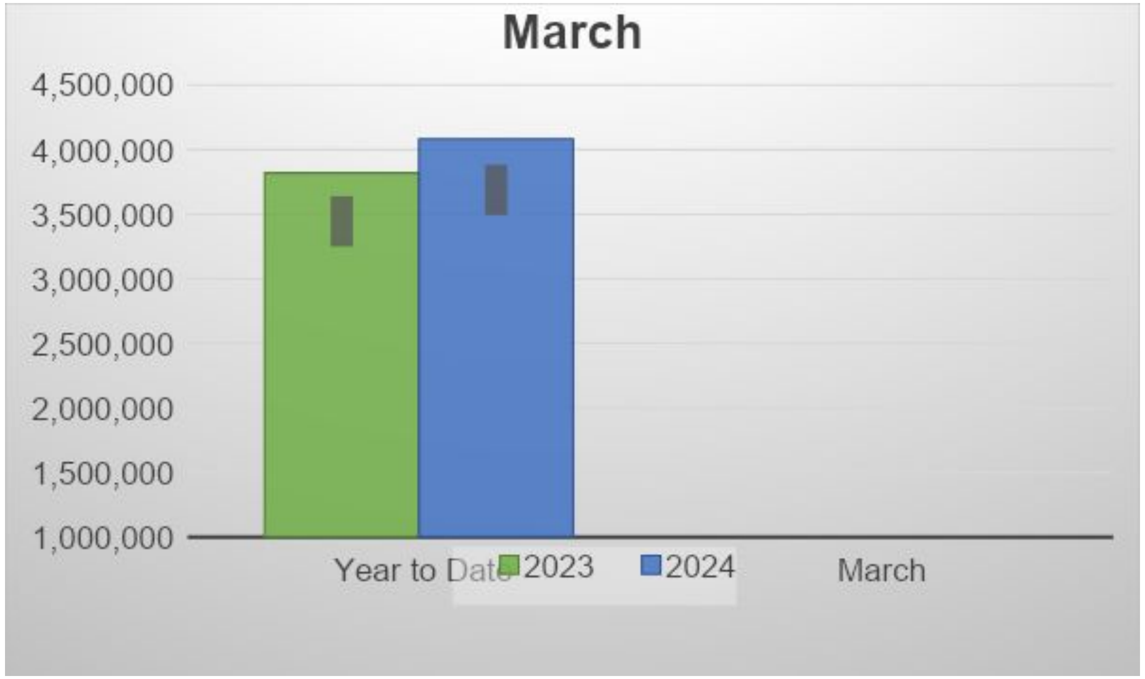


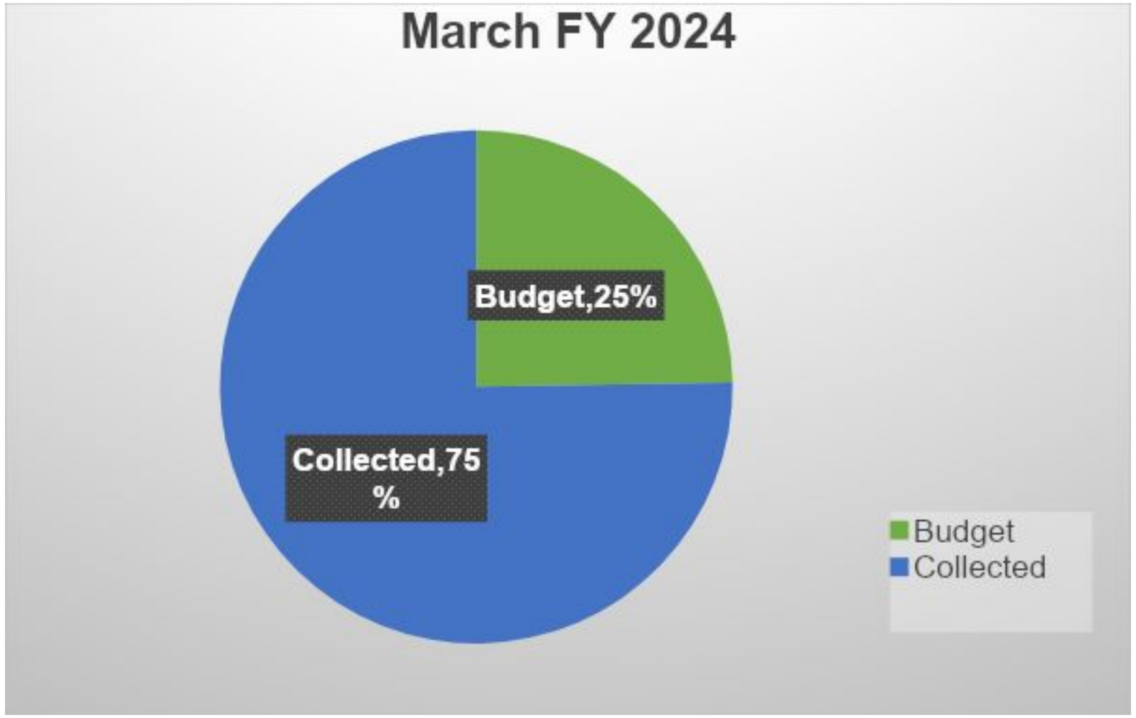
Natural Gas Fund – Expenditures



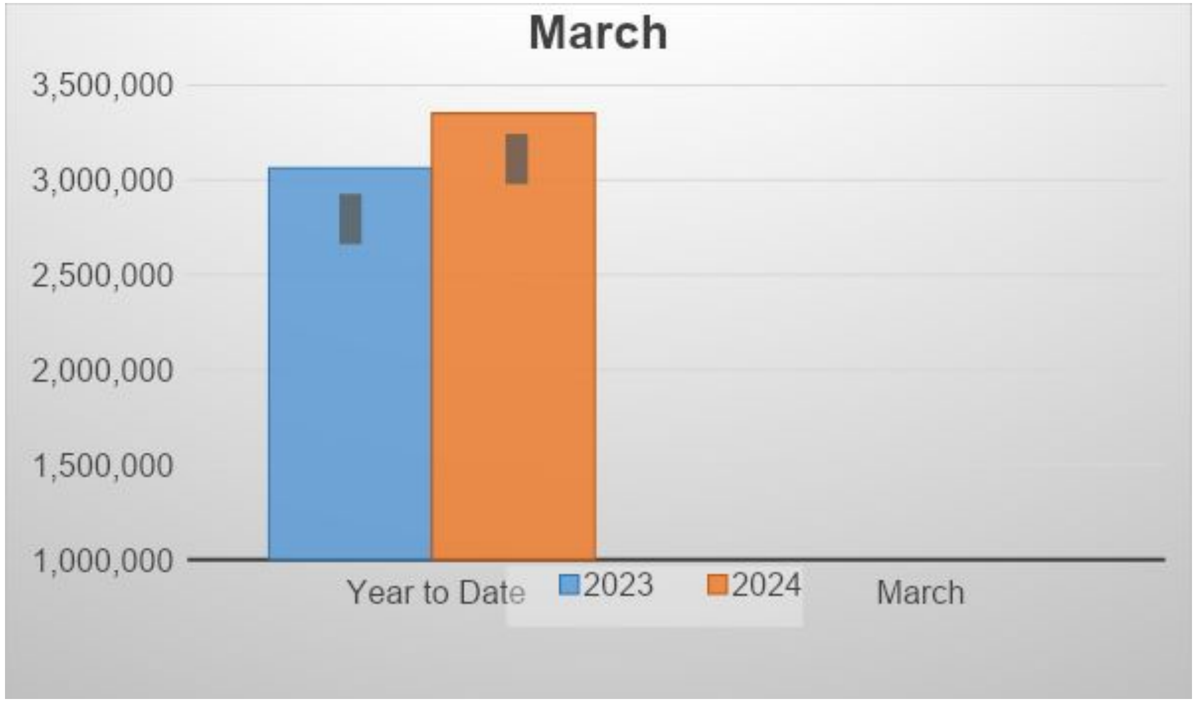


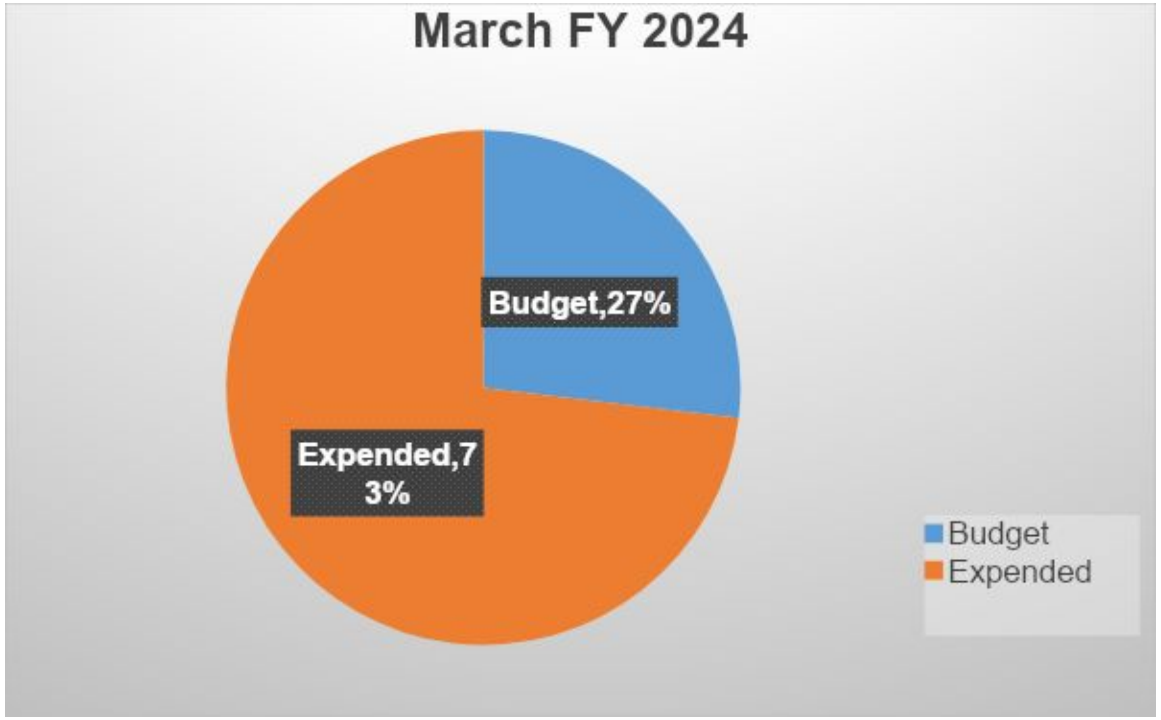
Solid Waste Collection Fund – Revenues



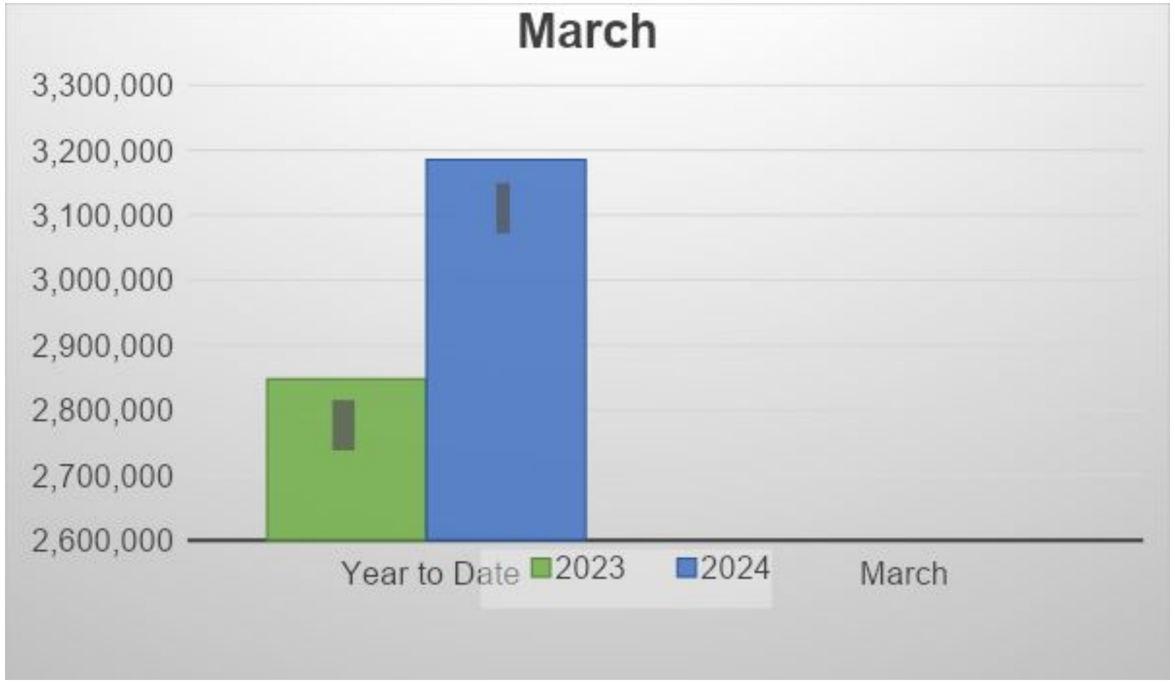


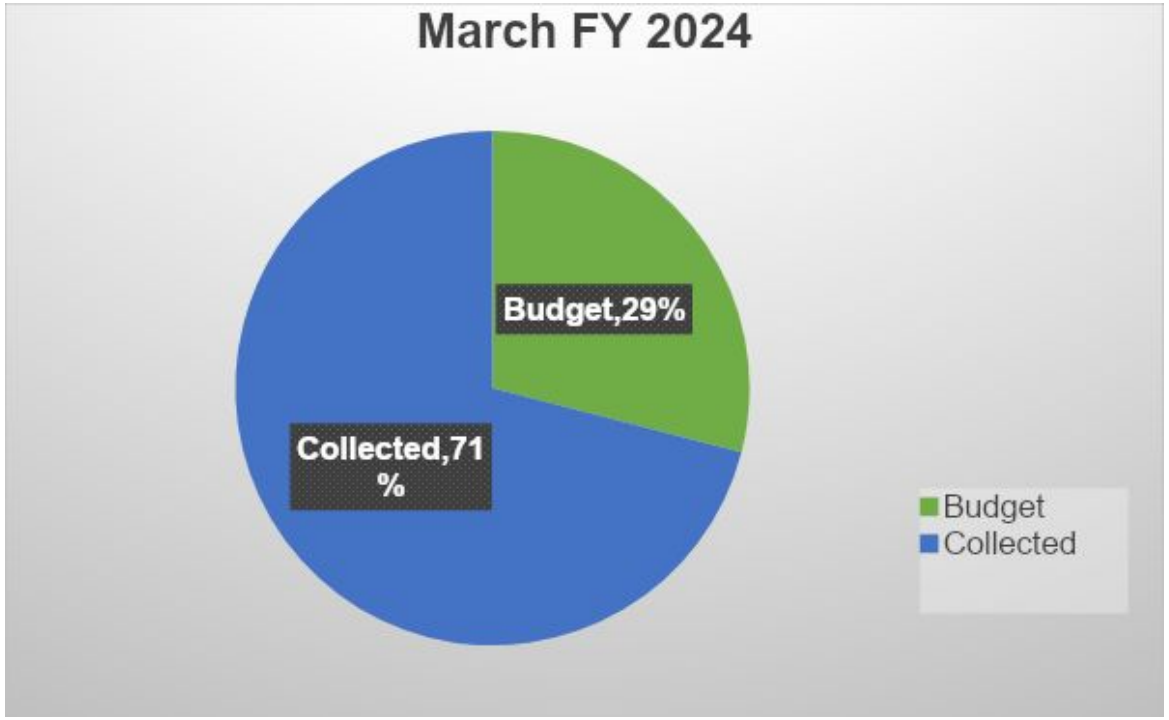
Solid Waste Collection Fund – Expenditures



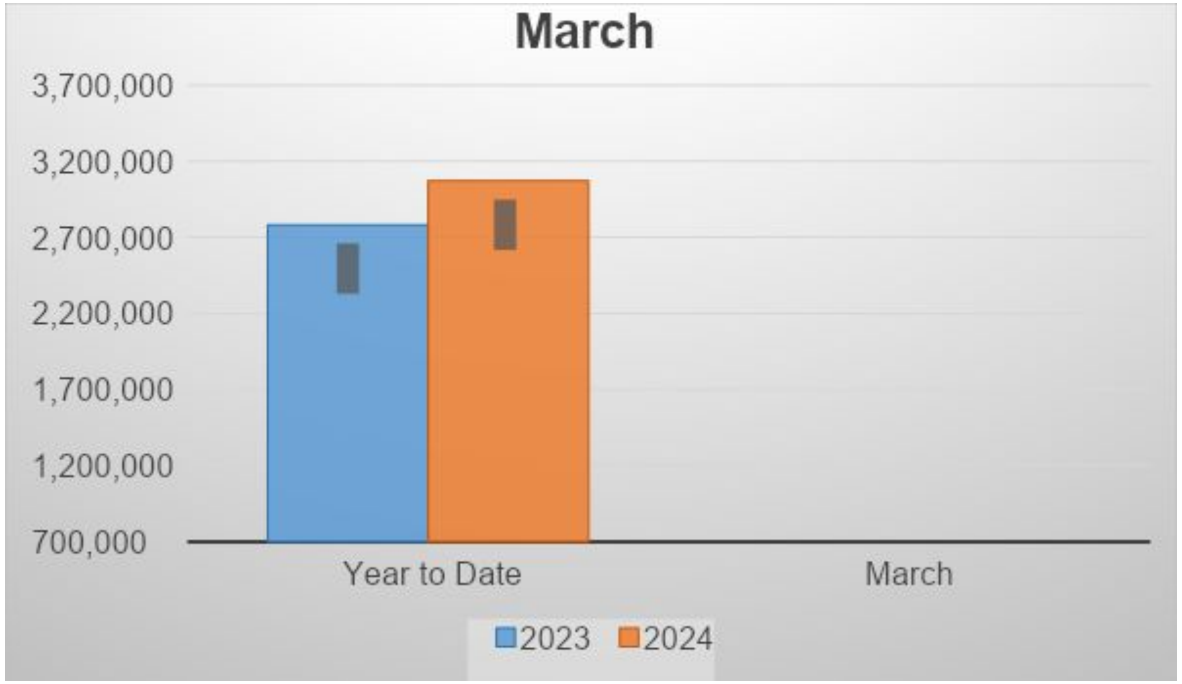


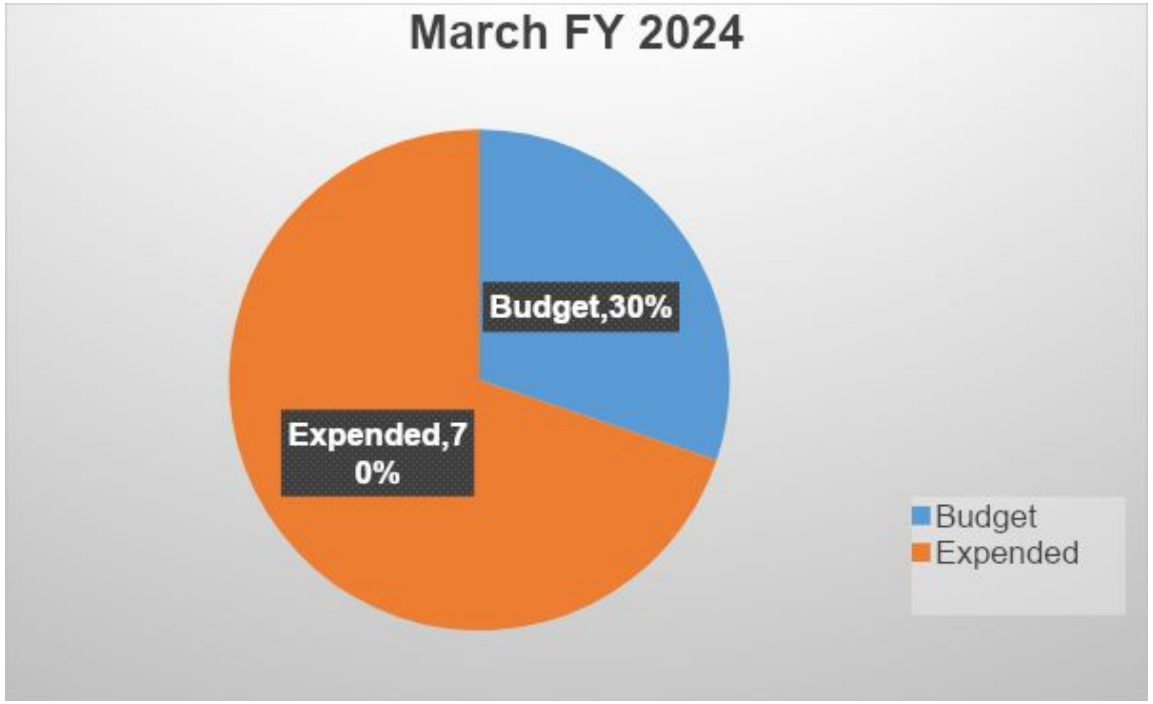
Solid Waste Disposal Fund – Revenues



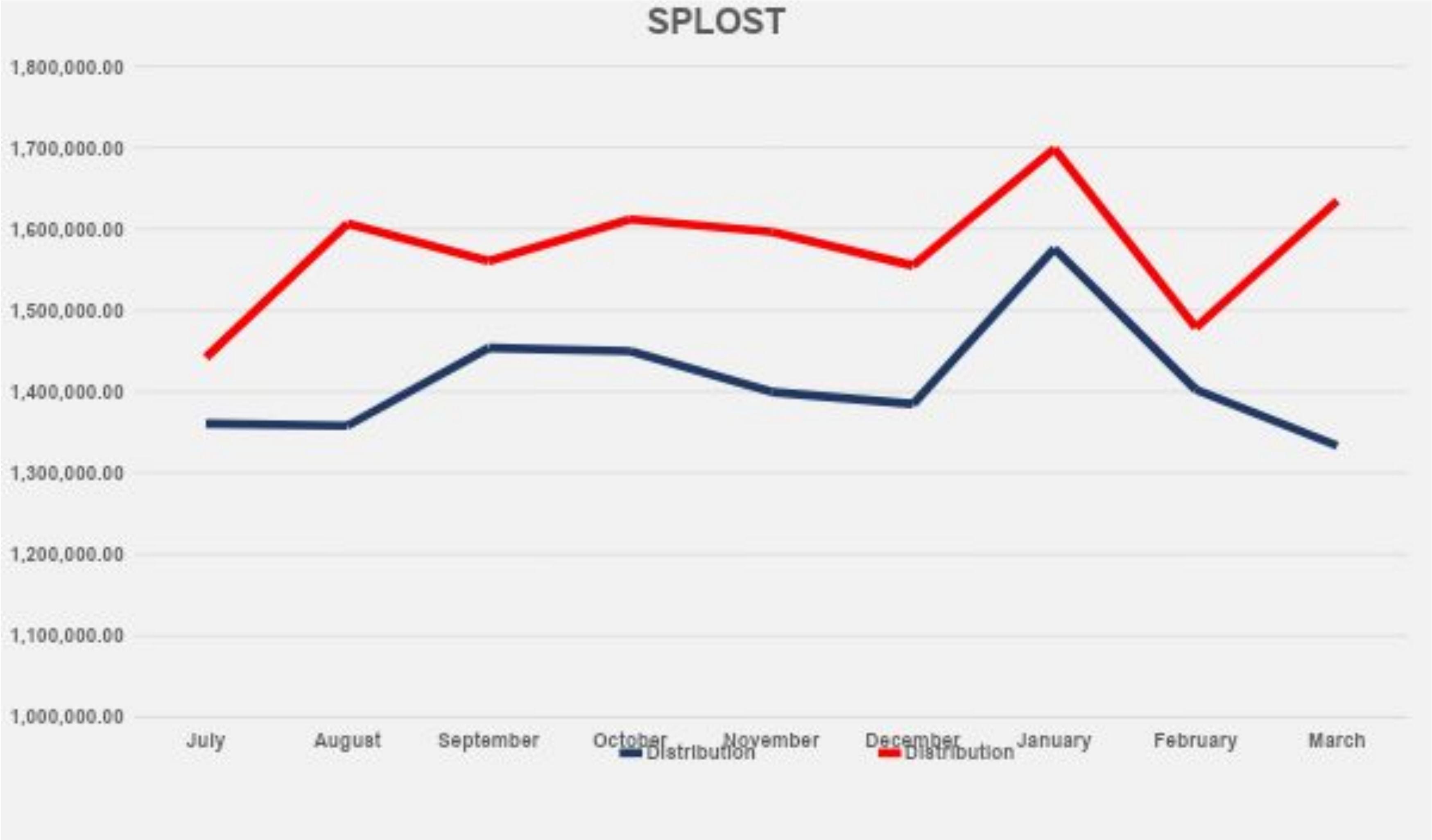


Solid Waste Disposal Fund – Expenditures





SPLOST


SPLOST
1,800,000.00
1,700,000.00
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1,300,000.00
1,200,000.00
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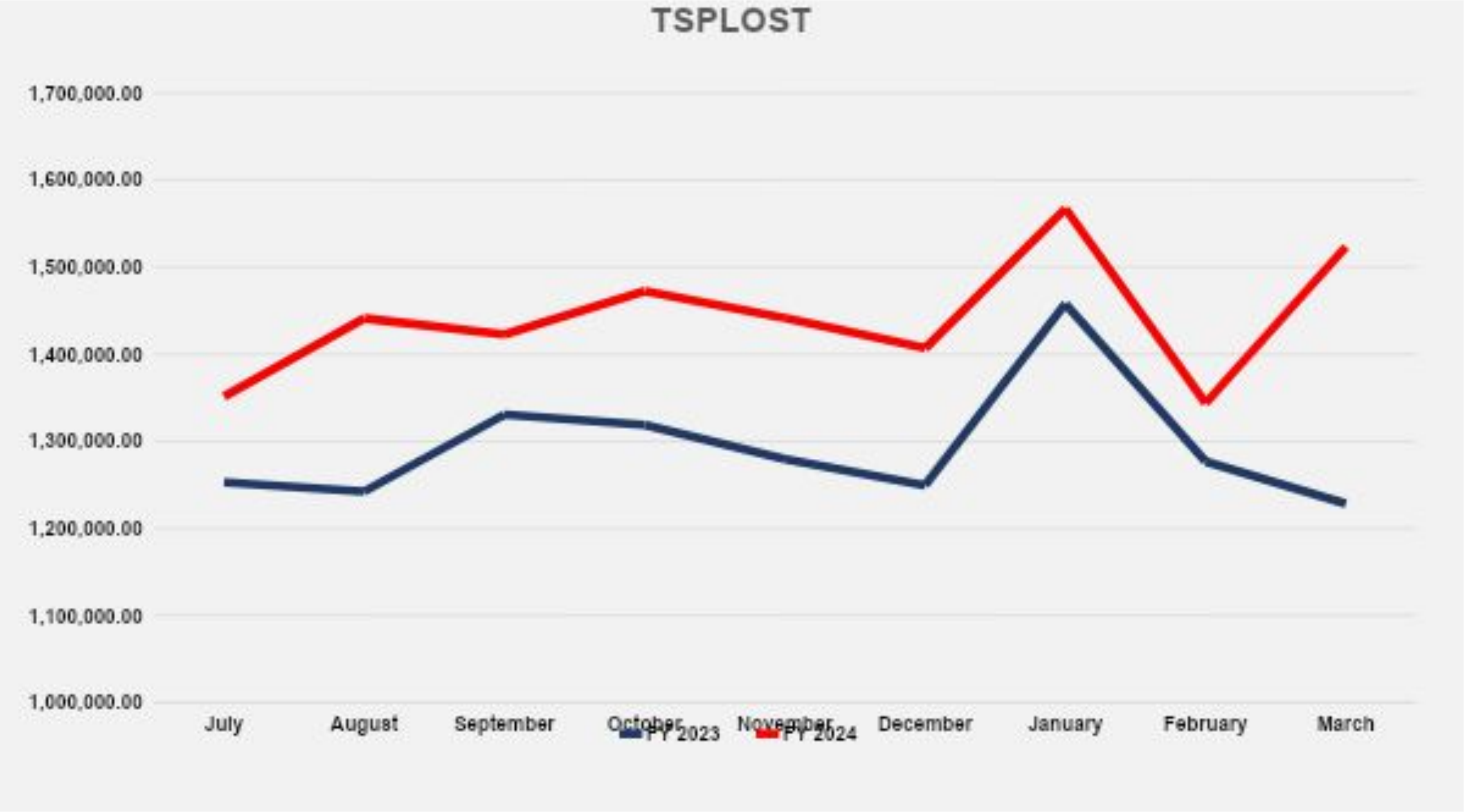
July
August
September
October
November
December
January
February
March
Distribution
Distribution

TSPLOST

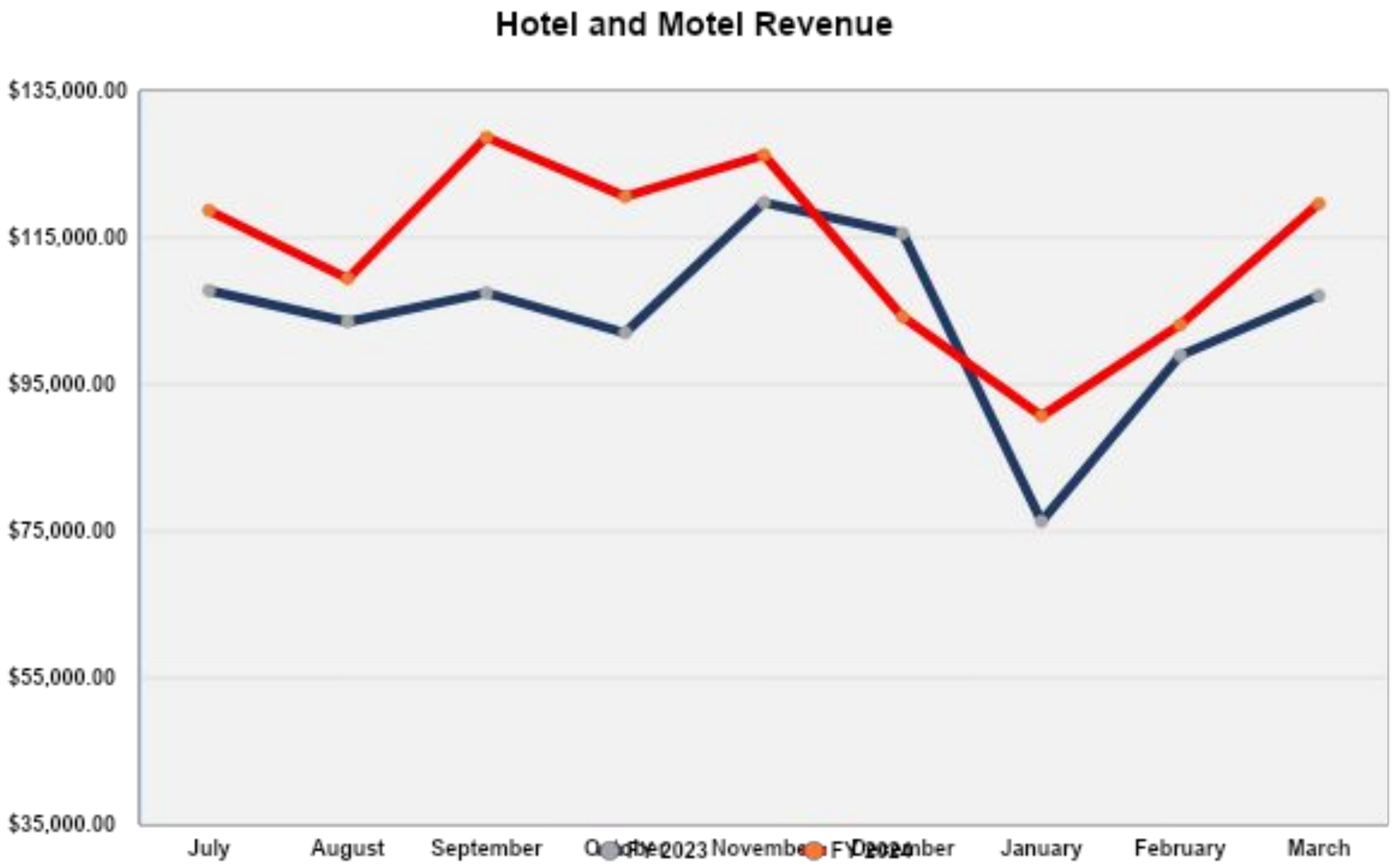

TSPLOST
1,700,000.00
1,600,000.00
1,500,000.00
1,400,000.00
1,300,000.00
1,200,000.00
1,100,000.00
1,000,000.00
July
August
September
October
November
December
January
February
March
FY 2023
FY 2024

Hotel and Motel Revenue

Revenue Collected:

July 2022 – March 2023 =
$938,611.42

July 2023 – March 2024 =
$1,021,260.44



Questions?

GDOT Road Safety Audit

SR 67/Fair Road to Veterans Memorial Pkwy.

CITY OF STATESBORO • 1803
GEORGIA

Road Safety Audit

A Road Safety Audit (RSA) is a formal safety performance examination of a roadway section or intersection performed by an independent, qualified and multidisciplinary team of experts to identify potential solutions to improve the safety of the selected roadway location.

- **Design of the location will be considered, however, this is NOT a design activity.**
- **Opportunity to identify short-term, intermediate and long-term solutions which can be considered for implementation by Georgia Department of Transportation (GDOT)**

SR 67/Fair Road

(Georgia Ave. to Veterans Memorial Pkwy.)

Safety Concerns:

- **Alignment of the intersections adequate for all vehicular movements**
- **Left turns into oncoming traffic at non-signalized intersections**
- **Multiple businesses with driveways located at or near the intersections**
- **High volume for service demand resulting in vehicle stacking at intersection of Fair Rd. and Veterans Mem. Pkwy. with multiple signal cycles**
- **Rollovers and Crash Events at intersection of Fair Rd. and Veterans Mem. Pkwy.**

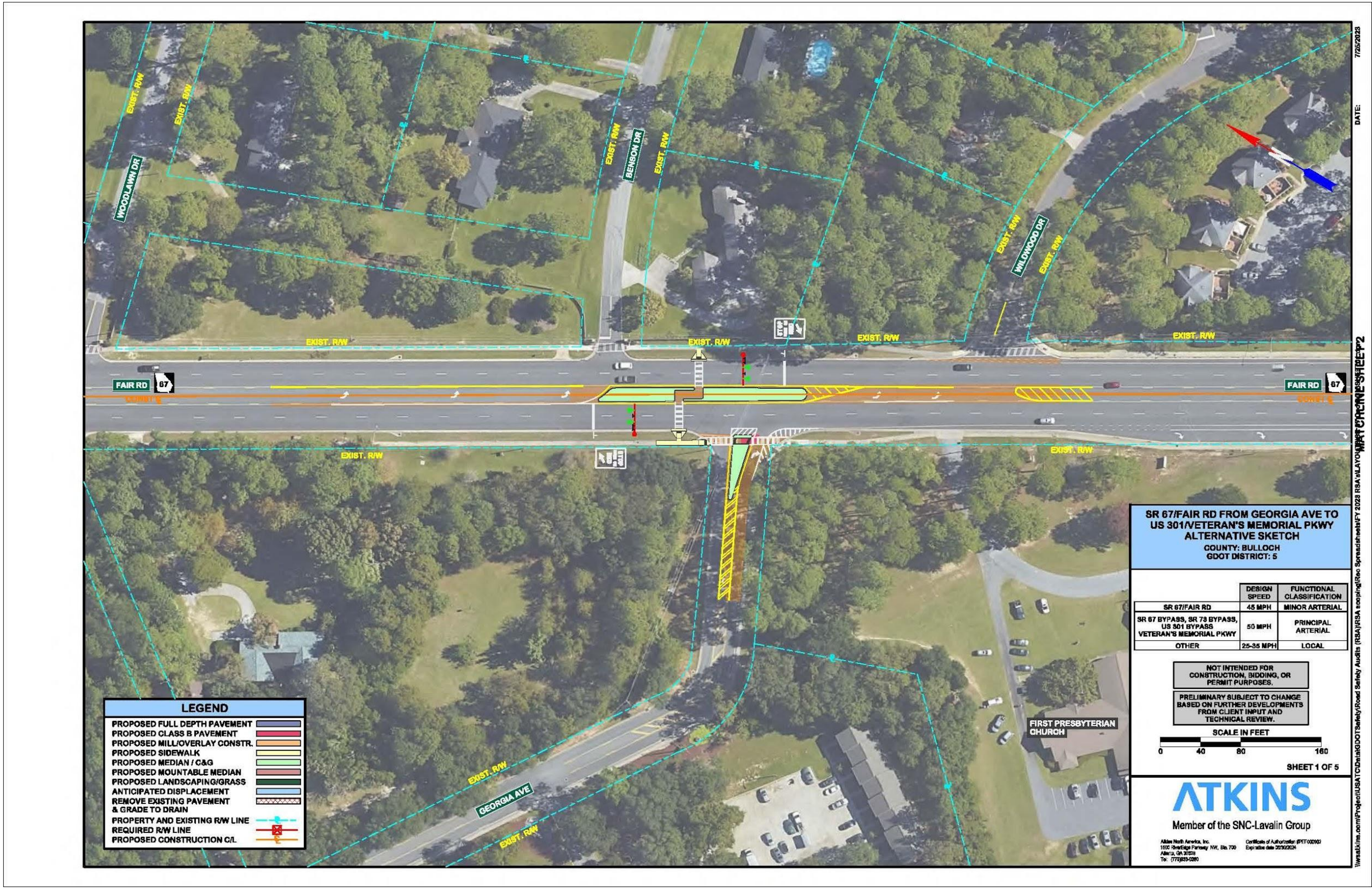
❖ **Safety audit of the subject road to assess if changes in roadway configuration are necessary**

SR 67/Fair Road

(Georgia Ave. to Veterans Memorial Pkwy.)

Improvements Needed:

- Eliminate multiple conflict points at commercial drives with left and right turns into oncoming traffic with installation of a raised median
- Realign intersections with SR 67 to improve viewing angle
- Convert minor intersections to right in/right out only
- High traffic volume service demand results in extended vehicle stacking in turn lane(s) on Fair Road at bypass – GDOT engineer recommends replacing traffic signal with Roundabout at Fair Road/Bypass intersection



SR 67/FAIR RD FROM GEORGIA AVE TO US 301/VETERAN'S MEMORIAL PKWY ALTERNATIVE SKETCH

COUNTY: BULLOCH
GDOT DISTRICT: 5

	DESIGN SPEED	FUNCTIONAL CLASSIFICATION
SR 67/FAIR RD	45 MPH	MINOR ARTERIAL
SR 67 BYPASS, SR 73 BYPASS, US 301 BYPASS VETERAN'S MEMORIAL PKWY	50 MPH	PRINCIPAL ARTERIAL
OTHER	25-35 MPH	LOCAL

NOT INTENDED FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES.

PRELIMINARY SUBJECT TO CHANGE BASED ON FURTHER DEVELOPMENTS FROM CLIENT INPUT AND TECHNICAL REVIEW.

SCALE IN FEET
0 40 80 160

SHEET 1 OF 5

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1600 RiverEdge Parkway NW, Ste. 700
Atlanta, GA 30328
Tel: (770)933-0280

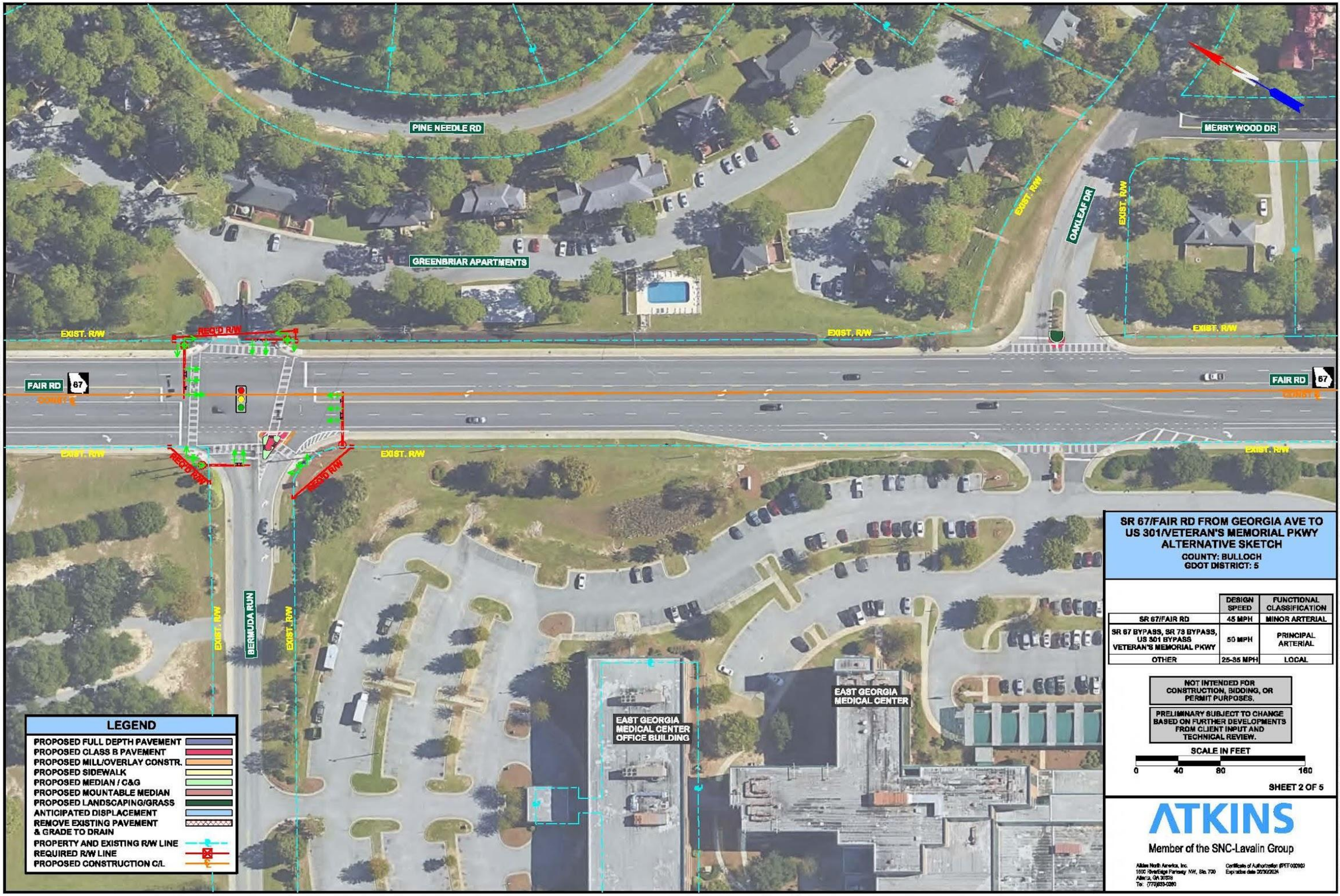
Certificate of Authorization #PEF000902
Expiration date 06/30/2024

\\wsatkins.com\Project\USATC\Data\GDOT Safety\Road Safety Audits (RSA)\RSA scoping\Rso Spreadsheets\FY 2028 RSA's\LAYOUT

LEGEND

PROPOSED FULL DEPTH PAVEMENT	🟪
PROPOSED CLASS B PAVEMENT	🟥
PROPOSED MILL/OVERLAY CONSTR.	🟧
PROPOSED SIDEWALK	🟨
PROPOSED MEDIAN / C&G	🟩
PROPOSED MOUNTABLE MEDIAN	🟫
PROPOSED LANDSCAPING/GRASS	🟩
ANTICIPATED DISPLACEMENT	🟦
REMOVE EXISTING PAVEMENT & GRADE TO DRAIN	▨
PROPERTY AND EXISTING R/W LINE	- - -
REQUIRED R/W LINE	☒
PROPOSED CONSTRUCTION C/L	℄

CITY OF STATESBORO 1803 GEORGIA


PINE NEEDLE RD
MERRY WOOD DR
GREENBRIAR APARTMENTS
OAKLEAF DR
EXIST. R/W
REQ'D R/W
MATCHLINE SHEET 1
MATCHLINE SHEET 3
FAIR RD 67
CONST. C/L
BERMUDA RUN
EAST GEORGIA MEDICAL CENTER OFFICE BUILDING
EAST GEORGIA MEDICAL CENTER
LEGEND
PROPOSED FULL DEPTH PAVEMENT
PROPOSED CLASS B PAVEMENT
PROPOSED MILL/OVERLAY CONSTR.
PROPOSED SIDEWALK
PROPOSED MEDIAN / C&G
PROPOSED MOUNTABLE MEDIAN
PROPOSED LANDSCAPING/GRASS
ANTICIPATED DISPLACEMENT
REMOVE EXISTING PAVEMENT & GRADE TO DRAIN
PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
PROPOSED CONSTRUCTION C/L
SCALE IN FEET
0
40
80
160
DATE: 7/25/2023

SR 67/FAIR RD FROM GEORGIA AVE TO US 301/VETERAN'S MEMORIAL PKWY ALTERNATIVE SKETCH

COUNTY: BULLOCH
GDOT DISTRICT: 5

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OTHER	25-35 MPH	LOCAL

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PRELIMINARY SUBJECT TO CHANGE BASED ON FURTHER DEVELOPMENTS FROM CLIENT INPUT AND TECHNICAL REVIEW.

SHEET 2 OF 5

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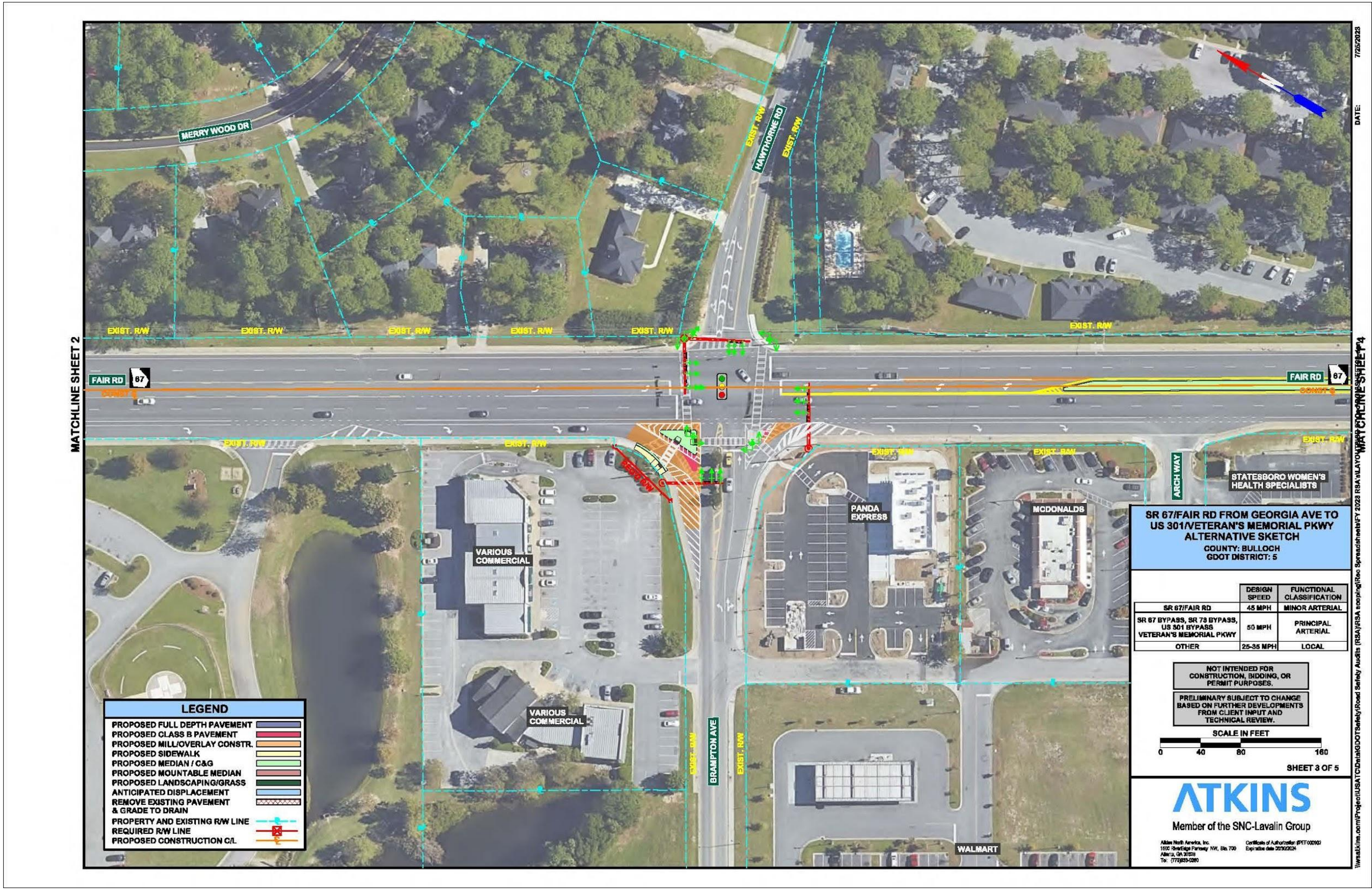
MERRY WOOD DR
HAWTHORNE RD
EXIST. R/W
FAIR RD
67
CONST. ℄
MATCHLINE SHEET 2
MATCHLINE SHEET 4
REQD R/W
VARIOUS COMMERCIAL
PANDA EXPRESS
MCDONALDS
ARCH WAY
STATESBORO WOMEN'S HEALTH SPECIALISTS
BRAMPTON AVE
WALMART

SR 67/FAIR RD FROM GEORGIA AVE TO US 301/VETERAN'S MEMORIAL PKWY ALTERNATIVE SKETCH

COUNTY: BULLOCH
GDOT DISTRICT: 5

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SCALE IN FEET
0 40 80 160

SHEET 3 OF 5

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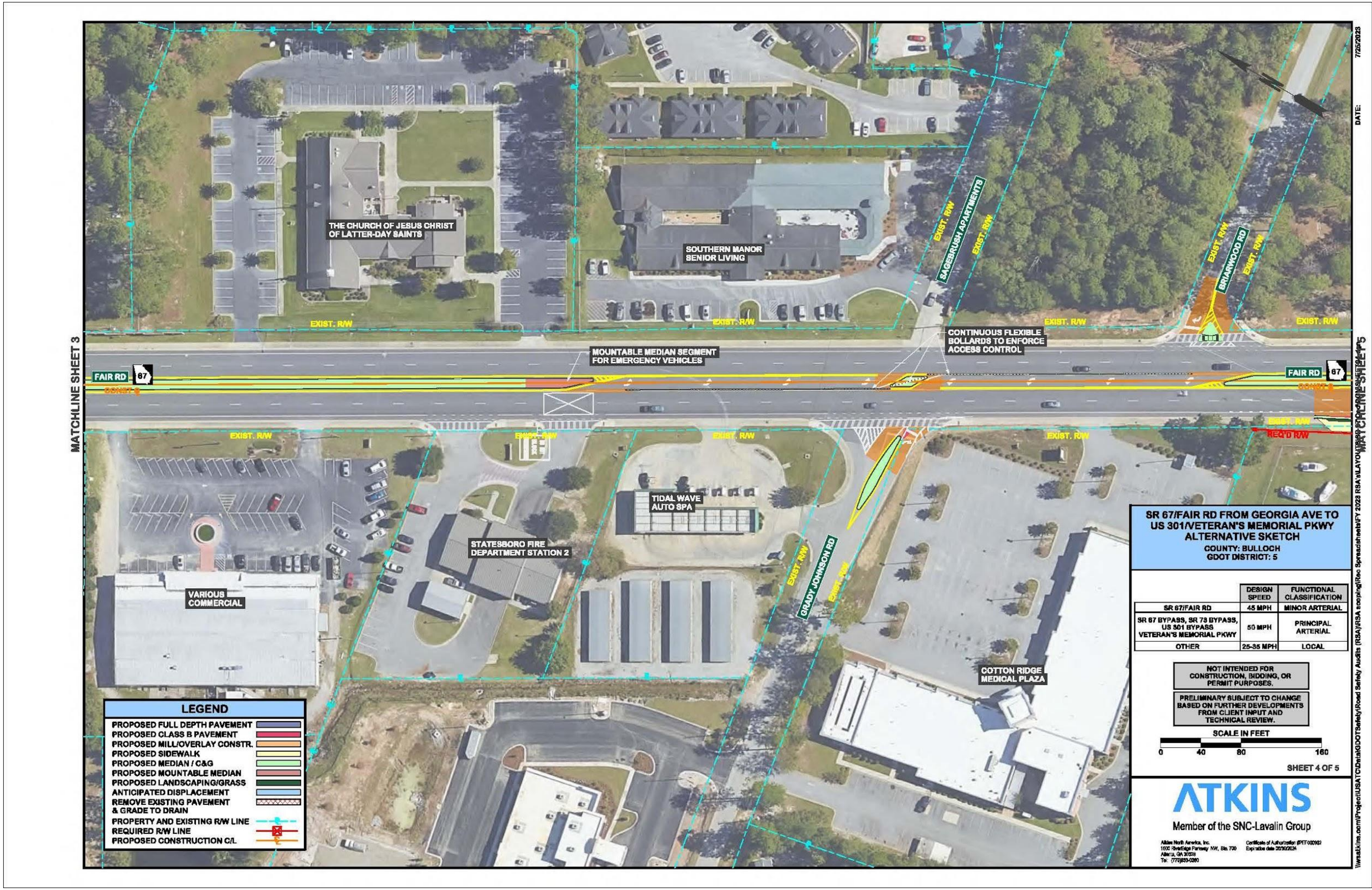
LEGEND

PROPOSED FULL DEPTH PAVEMENT	🟦
PROPOSED CLASS B PAVEMENT	🟥
PROPOSED MILL/OVERLAY CONSTR.	🟧
PROPOSED SIDEWALK	🟨
PROPOSED MEDIAN / C&G	🟩
PROPOSED MOUNTABLE MEDIAN	🟥
PROPOSED LANDSCAPING/GRASS	🟩
ANTICIPATED DISPLACEMENT	🟦
REMOVE EXISTING PAVEMENT & GRADE TO DRAIN	▨
PROPERTY AND EXISTING R/W LINE	℄
REQUIRED R/W LINE	☒
PROPOSED CONSTRUCTION C/L	℄

DATE: 7/25/2023

\\wsatkins.com\Project\USATC\Data\GDOTSafety\Road Safety Audits (RSA)\RSA scoping\Reo Spreadsheets\FY 2028 RSA's\LAYOUT


THE CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS
SOUTHERN MANOR SENIOR LIVING
SAGEBRUSH APARTMENTS
BRIARWOOD RD
EXIST. R/W
CONTINUOUS FLEXIBLE BOLLARDS TO ENFORCE ACCESS CONTROL
MOUNTABLE MEDIAN SEGMENT FOR EMERGENCY VEHICLES
FAIR RD
67
CONST ℄
MATCHLINE SHEET 3
MATCHLINE SHEET 5
REQ'D R/W
TIDAL WAVE AUTO SPA
STATESBORO FIRE DEPARTMENT STATION 2
VARIOUS COMMERCIAL
GRADY JOHNSON RD
COTTON RIDGE MEDICAL PLAZA
DATE:
7/25/2023

SR 67/FAIR RD FROM GEORGIA AVE TO US 301/VETERAN'S MEMORIAL PKWY ALTERNATIVE SKETCH

COUNTY: BULLOCH
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SHEET 4 OF 5

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LEGEND

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PROPOSED CLASS B PAVEMENT	🟥
PROPOSED MILL/OVERLAY CONSTR.	🟧
PROPOSED SIDEWALK	🟨
PROPOSED MEDIAN / C&G	🟩
PROPOSED MOUNTABLE MEDIAN	🟫
PROPOSED LANDSCAPING/GRASS	🟩
ANTICIPATED DISPLACEMENT	🟦
REMOVE EXISTING PAVEMENT & GRADE TO DRAIN	▨
PROPERTY AND EXISTING R/W LINE	- - ● - -
REQUIRED R/W LINE	—☒—
PROPOSED CONSTRUCTION C/L	—℄—

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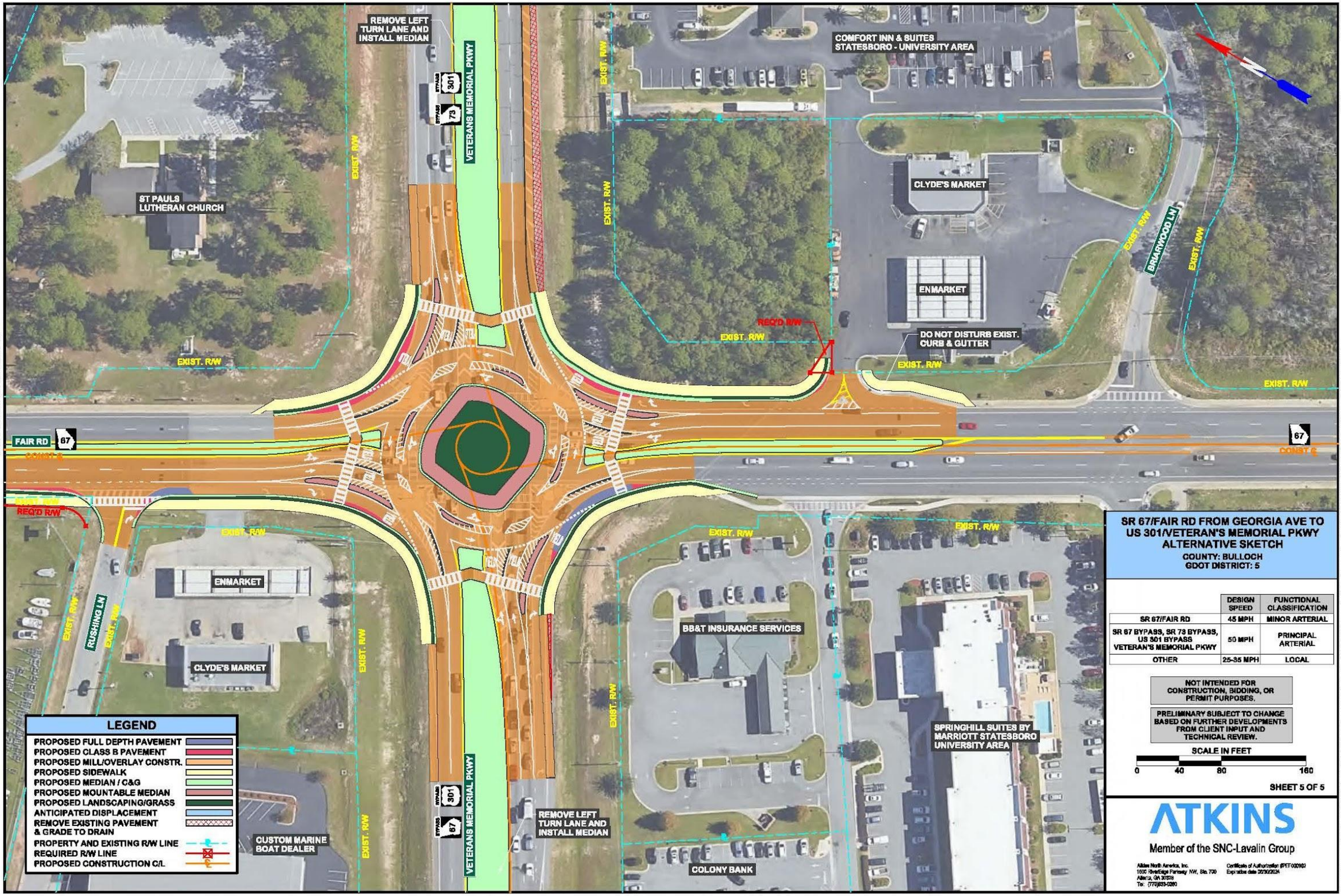
REMOVE LEFT TURN LANE AND INSTALL MEDIAN
VETERANS MEMORIAL PKWY
BYPASS 301
BYPASS 73
COMFORT INN & SUITES STATESBORO - UNIVERSITY AREA
EXIST. R/W
ST PAULS LUTHERAN CHURCH
CLYDE'S MARKET
ENMARKET
BRIARWOOD LN
REQ'D R/W
DO NOT DISTURB EXIST. CURB & GUTTER
MATCHLINE SHEET 4
FAIR RD
67
CONST C/L
REQ'D R/W
ENMARKET
CLYDE'S MARKET
RUSHING LN
BB&T INSURANCE SERVICES
SPRINGHILL SUITES BY MARRIOTT STATESBORO UNIVERSITY AREA
BYPASS 301
BYPASS 67
REMOVE LEFT TURN LANE AND INSTALL MEDIAN
CUSTOM MARINE BOAT DEALER
COLONY BANK
LEGEND
PROPOSED FULL DEPTH PAVEMENT
PROPOSED CLASS B PAVEMENT
PROPOSED MILL/OVERLAY CONSTR.
PROPOSED SIDEWALK
PROPOSED MEDIAN / C&G
PROPOSED MOUNTABLE MEDIAN
PROPOSED LANDSCAPING/GRASS
ANTICIPATED DISPLACEMENT
REMOVE EXISTING PAVEMENT & GRADE TO DRAIN
PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
PROPOSED CONSTRUCTION C/L

SR 67/FAIR RD FROM GEORGIA AVE TO US 301/VETERAN'S MEMORIAL PKWY ALTERNATIVE SKETCH

COUNTY: BULLOCH
GDOT DISTRICT: 5

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PRELIMINARY SUBJECT TO CHANGE BASED ON FURTHER DEVELOPMENTS FROM CLIENT INPUT AND TECHNICAL REVIEW.

SCALE IN FEET
0 40 80 160

SHEET 5 OF 5

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Questions?

City of Statesboro

Development Process

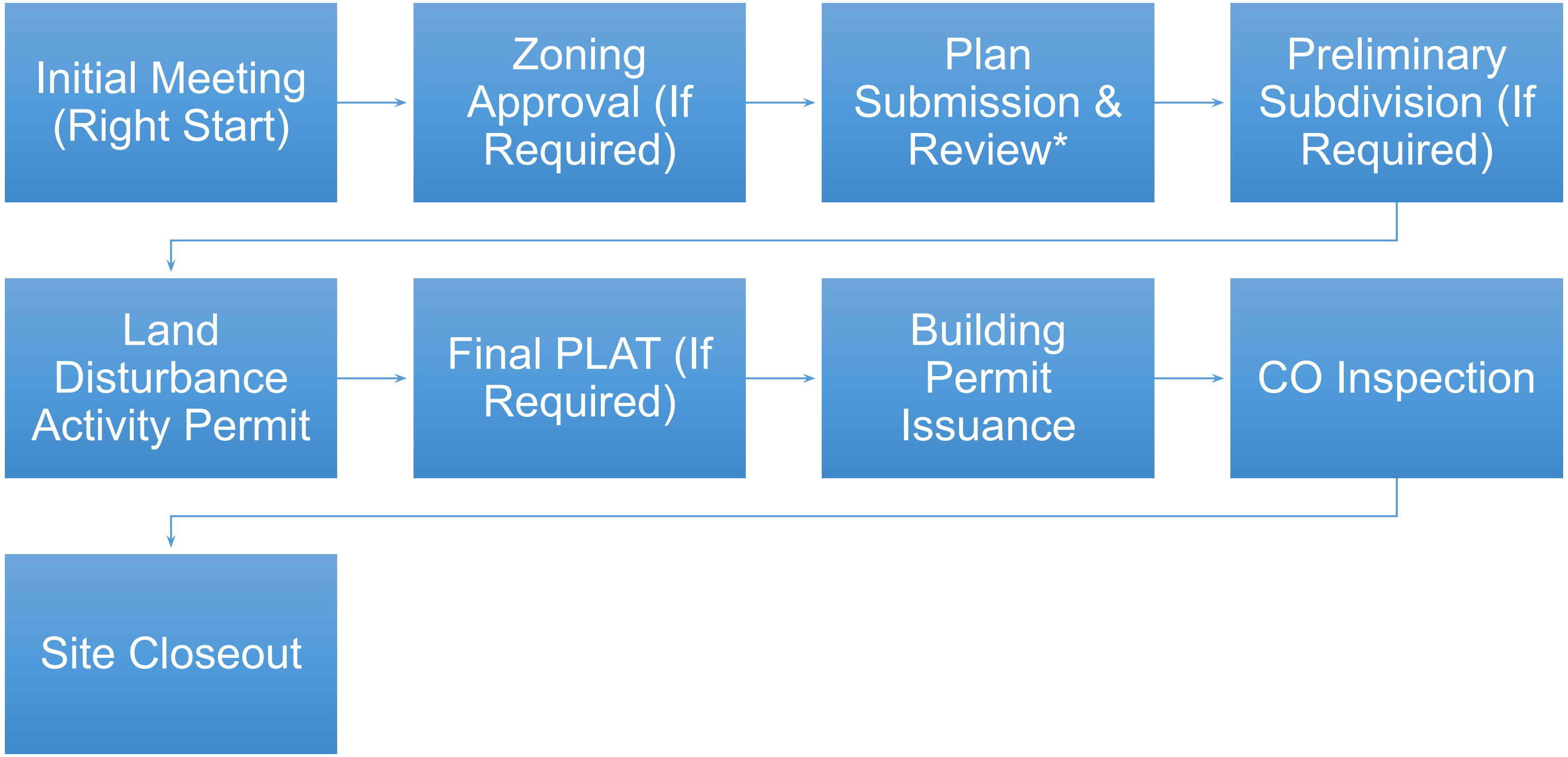
Department of Planning & Development

Department of Public Works & Engineering

Purpose

- To ensure clarity of the development process to residents and Council members, we have included a step by step explanation of the development process.

General Process



Initial Meeting (Right Start)

Zoning Approval (If Required)

Plan Submission & Review*

Preliminary Subdivision (If Required)

Land Disturbance Activity Permit

Final PLAT (If Required)

Building Permit Issuance

CO Inspection

Site Closeout

Right Start Meetings

- As per Section 2.7.6 of the Unified Development Code, all applications for rezonings must attend this pre-application meeting.
- For all other developments, it is recommended that potential developers attend this meeting.
- Right start meetings only require a non-binding sketch plan for the development, but submitted documents generally reflect the proposed development plans.

Zoning Map Amendment/Variance Request

- Based on Planning Commission and Council scheduling, a request for variance or zoning map amendment will generally take no more than 30 days.
- Per state law, if an annexation takes place, the Board of Commissioners for the County and the Board of Education must be notified at least 45 days prior to any action.

Plan Submission & Review*

- Plan submission is achieved through direct input into the Community Core permitting software.
- During initial submission, applicants are encouraged to send all plans to appropriate state agencies for their review (Georgia Soil and Water Conservation Commission, Georgia Department of Transportation, etc.)
- To ensure that projects are being built appropriately, a separate, plan specific, storm water meeting has recently been implemented for future developments.*

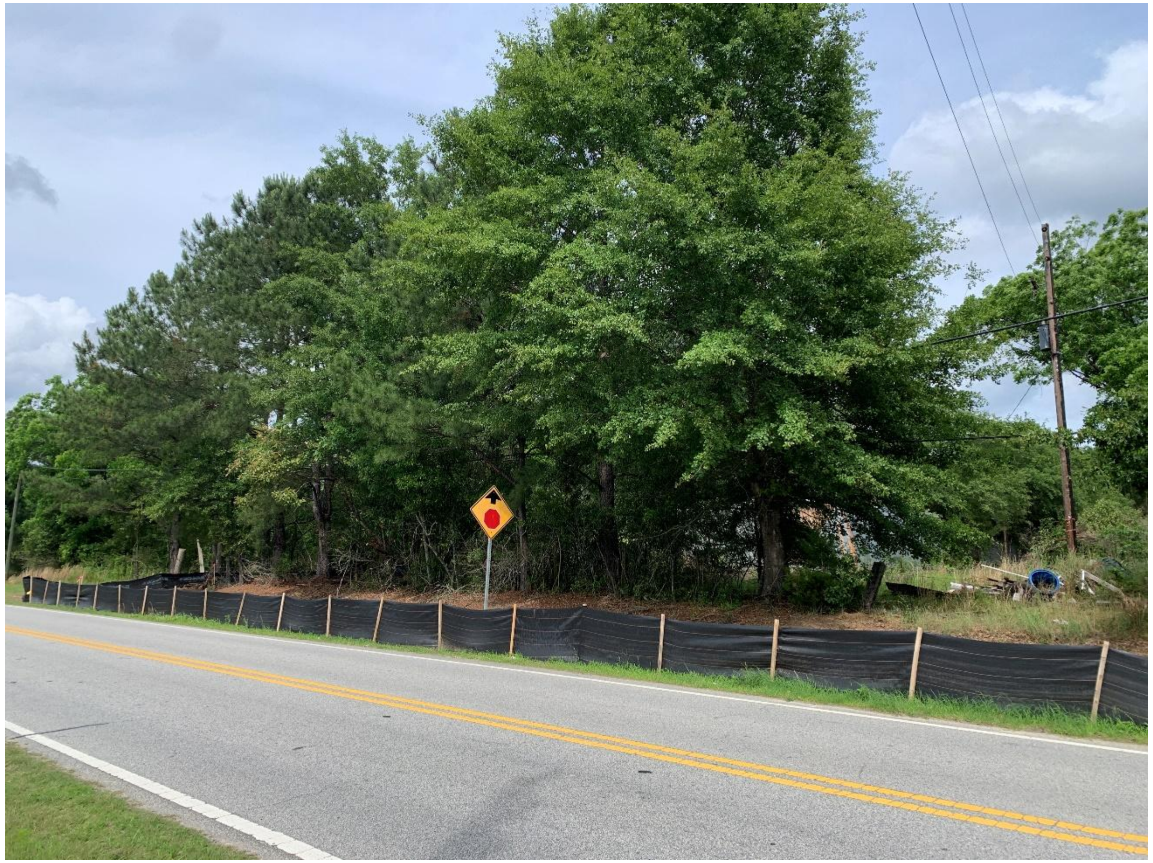
Preliminary Subdivision PLAT (if required)

- Upon general approval of the plans for a project, the applicant will return a Preliminary Subdivision PLAT showing all easements, lot lines, and road infrastructure for approval by City Council.
- If no major subdivision (5 or more parcels) is required, then the applicant will proceed to their next step.

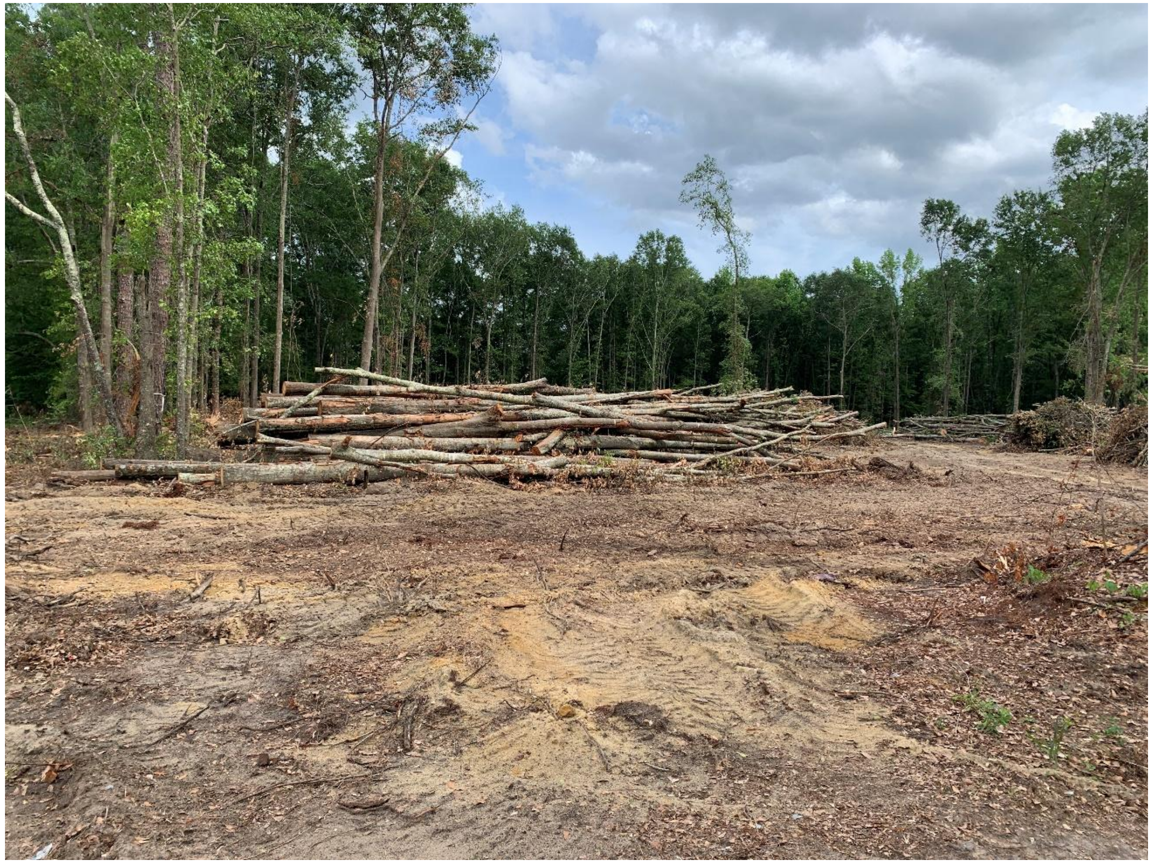
Land Disturbance Activity Permit

- Upon all approvals from both local and state representatives, the applicant must install their initial erosion control measures to the site before picking up the permit.
- Initial controls include a sediment basin, and silt fencing. Some clearance of the limits of disturbance will happen during this process.
- After inspection of BMPs (Best Management Practices) the applicant may begin disturbance in earnest and pick up their LDAP.
- Residential development will have a pre-construction meeting at this time.

Initial Erosion Control Installation (BMP)



LDAP Clearance



Final PLAT

- A Final PLAT will be submitted to staff after completion of site work for signature by the Mayor. This does not go back to Council.
- In addition to the PLAT, the Engineer shall submit a copy of As-built plans to the Department of Public Works & Engineering.

Building Permit

- The applicant should submit a copy of architectural and structural plans through Community Core as a separate permit. Generally, this should be done by the General Contractor for a project.
- These plans will be reviewed for consistency and when approved, a permit will be issued by the Building Official.
- Commercial Development will require an on site pre-construction meeting before a permit is issued.

Certificate of Occupancy (CO) Issuance

- General inspection will be conducted by the Building Official/Building Inspector throughout a project.
- Upon approval by the Building Official and Fire Department, a Certificate of Occupancy will be issued by the Building Official.
- If the site has not been stabilized, the City Engineer may require that a CO not be issued.

Site Closeout

- Upon project completion, the Department of Engineering will verify that all state requirements have been met.
- Upon verification, the Land Disturbance Activity permit will be closed.

Questions?

City of Statesboro

Developmental Mapping

Department of Planning & Development

Purpose

- As the City continues to receive high levels of development pressure, staff realizes the need to ensure consistent communication with the public as well as the Mayor and City Council regarding development. As such, the Department of Planning & Development, in collaboration with Central Services, has developed real-time mapping.

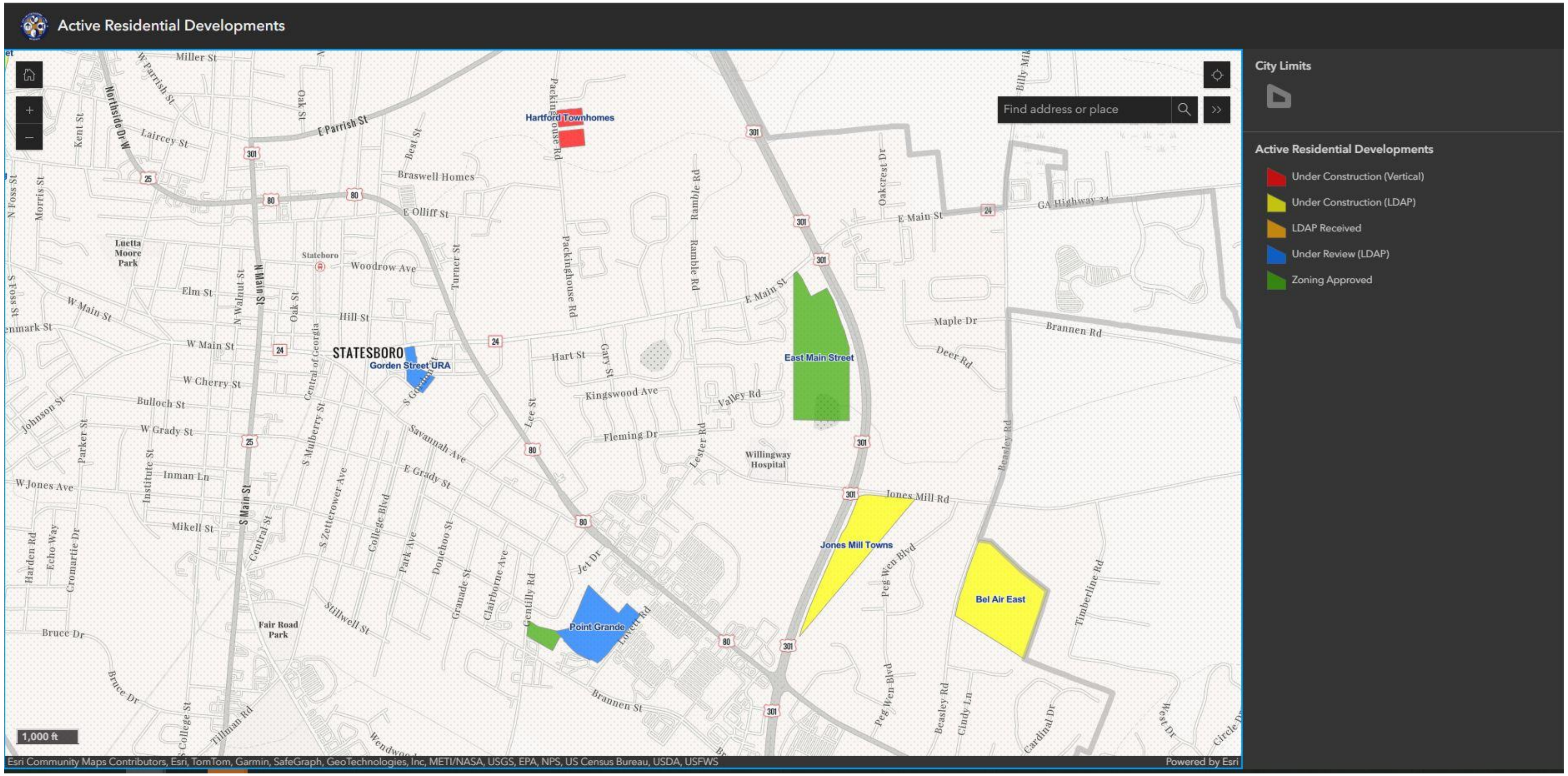
Map Capabilities

- To ensure the public remains informed, a number of new maps are being deployed for public use. Maps to be generated are as follows:
  1. Large-Scale Residential Development*
  2. Commercial Development*
  3. Zoning
  4. Council Districting
  5. Future Land Use/Character Area

Residential Mapping

- Residential Maps will consists of developments at a minimum size of 40 units, with varying stages of development. Activity on the project will fall into the following categories:
  1. Zoning Approved
  2. Under Construction (LDAP)
  3. Under Construction (Vertical)
  4. LDAP Received
  5. Under Review (LDAP)

Residential Map



Active Residential Developments

City Limits

Active Residential Developments

- 🟥 Under Construction (Vertical)
- 🟨 Under Construction (LDAP)
- 🟧 LDAP Received
- 🟦 Under Review (LDAP)
- 🟩 Zoning Approved

Esri Community Maps Contributors, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

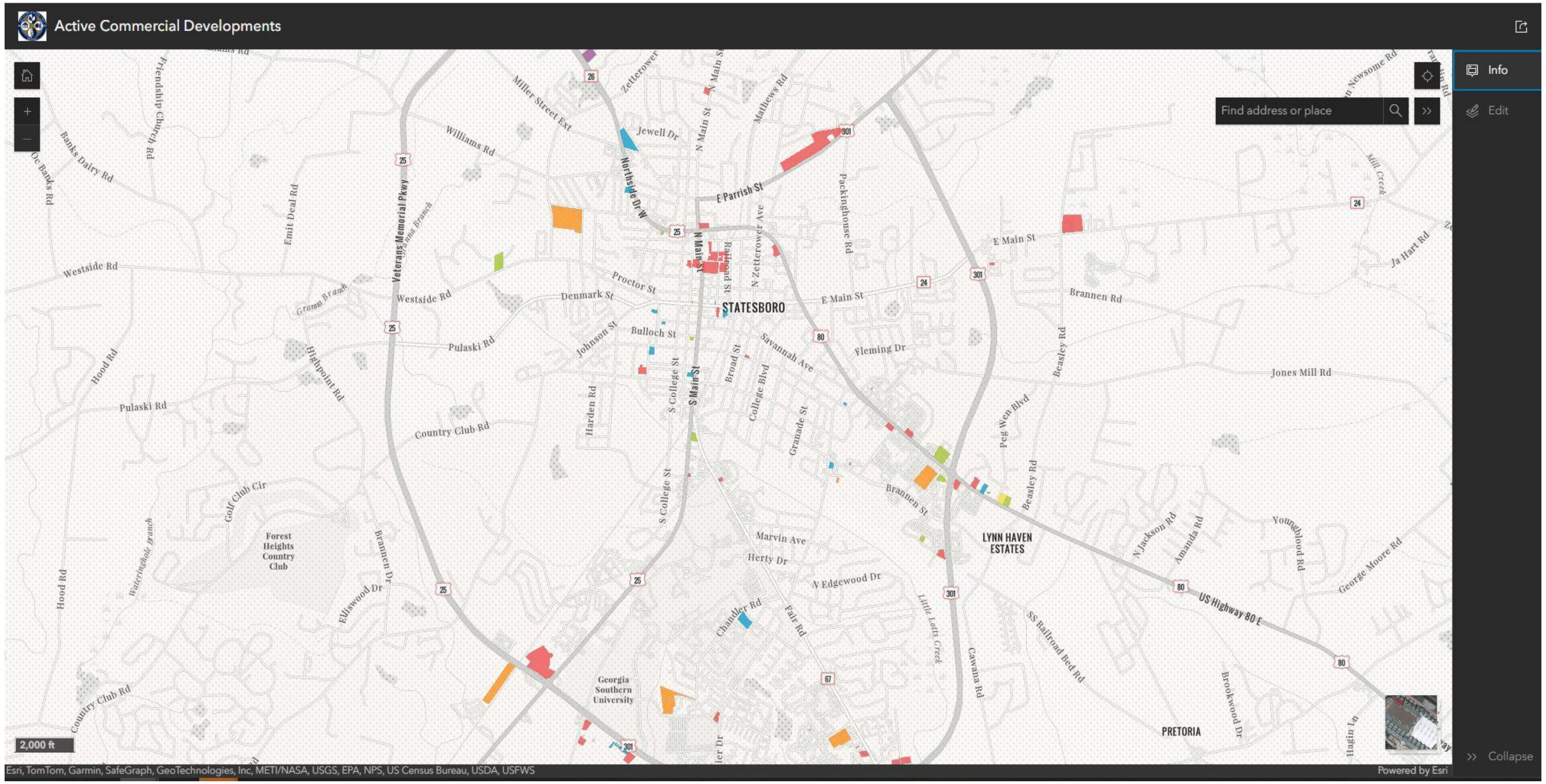
Powered by Esri

Find address or place
Hartford Townhomes
Braswell Homes
STATESBORO
Gorden Street URA
East Main Street
Jones Mill Towns
Bel Air East
Point Grande
Willingway Hospital
Luetta Moore Park
Fair Road Park
E Main St
W Main St
N Main St
S Main St
Brannen St
Jones Mill Rd
GA Highway 24
1,000 ft

Commercial Mapping

- New Commercial developments will be tracked based on the status of development, and are tentatively broken into the following categories:
  1. Not Started (Proposed)
  2. Plan Approved
  3. Permit Issued
  4. Pre-Construction
  5. Site Work
  6. Construction Started
  7. Inspections Started

Commercial Map


Active Commercial Developments
Info
Edit
Find address or place
Collapse
STATESBORO
LYNN HAVEN ESTATES
PRETORIA
Georgia Southern University
Forest Heights Country Club
Veterans Memorial Pkwy
Westside Rd
Pulaski Rd
Country Club Rd
Banks Dairy Rd
Friendship Church Rd
Williams Rd
Miller Street Ext
Northside Dr W
Jewell Dr
E Parrish St
N Main St
S Main St
E Main St
Proctor St
Denmark St
Bulloch St
Johnson St
Savannah Ave
Fleming Dr
Brannen Rd
Brannen St
Jones Mill Rd
Beasley Rd
Packinghouse Rd
Mathews Rd
N Zetterower Ave
S College St
College Blvd
Harden Rd
Broad St
Gentilly Rd
Marvin Ave
Herty Dr
N Edgewood Dr
Chandler Rd
Fair Rd
Little Lotts Creek
Cawana Rd
SS Railroad Bed Rd
US Highway 80 E
N Jackson Rd
Amanda Rd
George Moore Rd
Brookwood Dr
Hagin Ln
Peg Wen Blvd
Golf Club Cir
Hood Rd
Emit Deal Rd
Highpoint Rd
Ellawood Dr
Ja Hart Rd
Mill Creek
Newsome Rd
2,000 ft
Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS
Powered by Esri

Future Land Use/Character Area Map

- The Future Land Use map will be updated to align with the passage of the Comprehensive Plan.
- This map is generally stagnant and generally updated based on annexation of new property into the City.

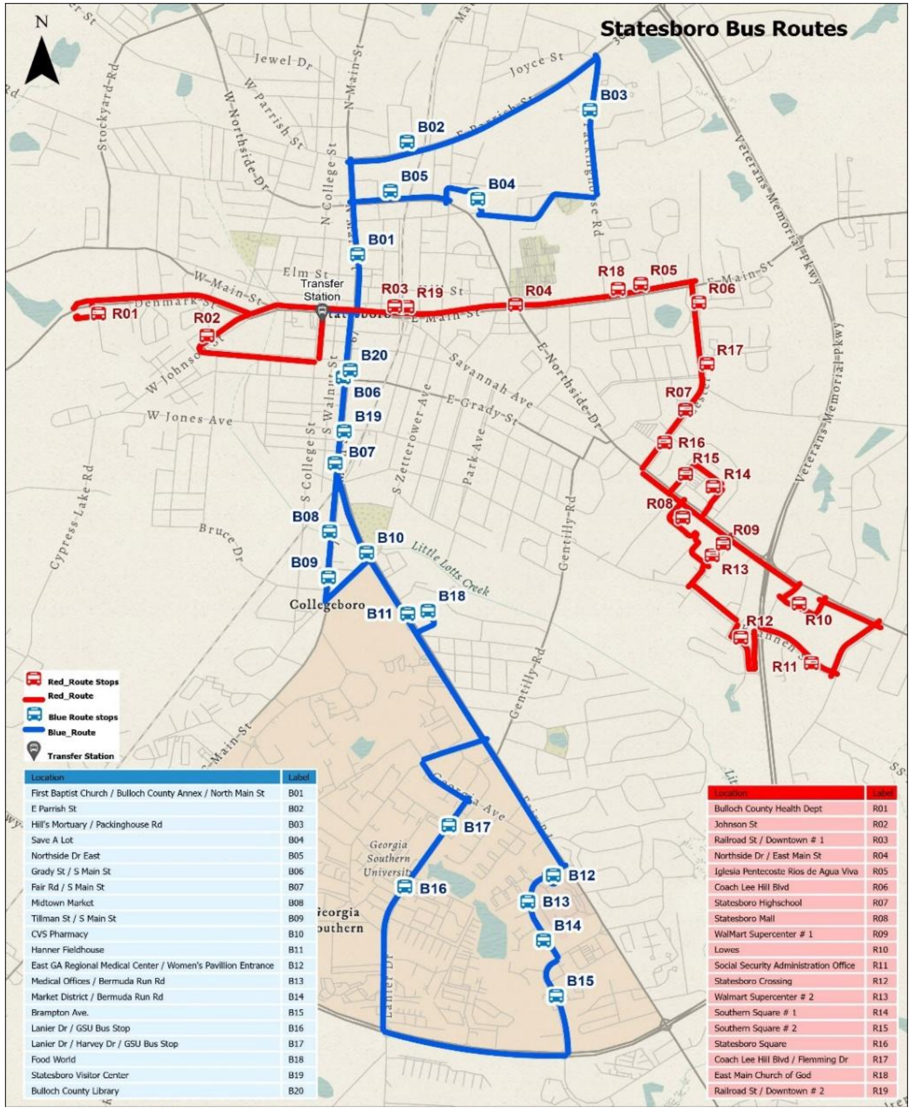
Timeline & Updates

- Map will be deployed as available at the City of Statesboro website under “Planning & Development” starting on June 1, 2024.
- Maps requiring consistent updates (Commercial & Residential Developments) will be updated on a weekly basis.

Questions?

Statesboro Area Transit
12 Month Operational Update

Bus Route Summary


Statesboro Bus Routes
N
Red_Route Stops
Red_Route
Blue Route stops
Blue_Route
Transfer Station
B01
B02
B03
B04
B05
B06
B07
B08
B09
B10
B11
B12
B13
B14
B15
B16
B17
B18
B19
B20
R01
R02
R03
R04
R05
R06
R07
R08
R09
R10
R11
R12
R13
R14
R15
R16
R17
R18
R19
Transfer Station
Georgia Southern University
Collegeboro

Location	Label
First Baptist Church / Bulloch County Annex / North Main St	B01
E Parrish St	B02
Hill's Mortuary / Packinghouse Rd	B03
Save A Lot	B04
Northside Dr East	B05
Grady St / S Main St	B06
Fair Rd / S Main St	B07
Midtown Market	B08
Tillman St / S Main St	B09
CVS Pharmacy	B10
Hanner Fieldhouse	B11
East GA Regional Medical Center / Women's Pavillion Entrance	B12
Medical Offices / Bermuda Run Rd	B13
Market District / Bermuda Run Rd	B14
Brampton Ave.	B15
Lanier Dr / GSU Bus Stop	B16
Lanier Dr / Harvey Dr / GSU Bus Stop	B17
Food World	B18
Statesboro Visitor Center	B19
Bulloch County Library	B20

Location	Label
Bulloch County Health Dept	R01
Johnson St	R02
Railroad St / Downtown # 1	R03
Northside Dr / East Main St	R04
Iglesia Pentecoste Rios de Agua Viva	R05
Coach Lee Hill Blvd	R06
Statesboro Highschool	R07
Statesboro Mall	R08
WalMart Supercenter # 1	R09
Lowes	R10
Social Security Administration Office	R11
Statesboro Crossing	R12
Walmart Supercenter # 2	R13
Southern Square # 1	R14
Southern Square # 2	R15
Statesboro Square	R16
Coach Lee Hill Blvd / Flemming Dr	R17
East Main Church of God	R18
Railroad St / Downtown # 2	R19

Blue Route

- 20 bus stops
- 3 bus shelter locations: Eagle Village, Midtown Market, and S. Main St. near Tillman St.
- Most Popular stops: EGRMC and Cambridge at Southern

Red Route

- 19 bus stops
- 2 bus shelter location: Health Department and Transfer Center
- Most Popular stops: Health Department and Walmart Supercenter

Available Software:

***Google Maps feature is now active**

***Farecard system (GDOT "Let's Ride" Program) - pending**

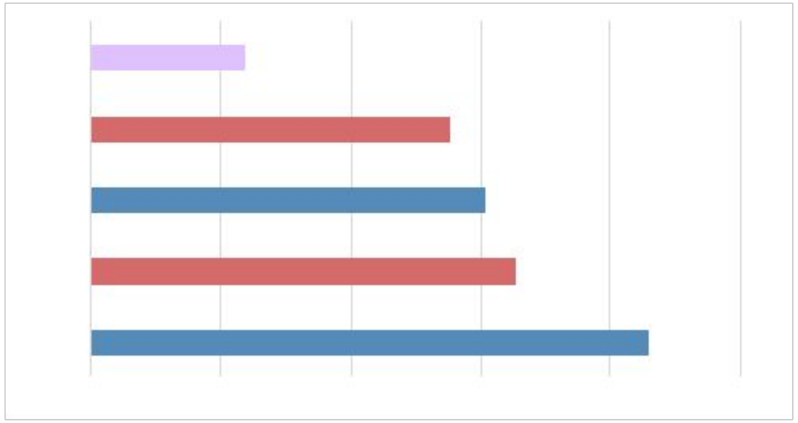
SAT Service Summary

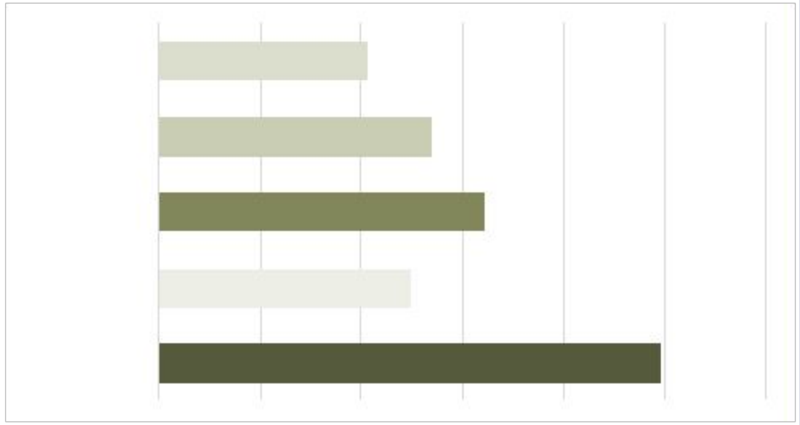
Transit System Update

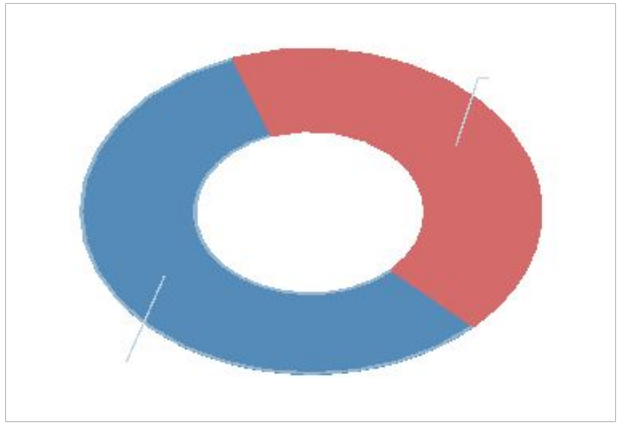
Statesboro Area Transit

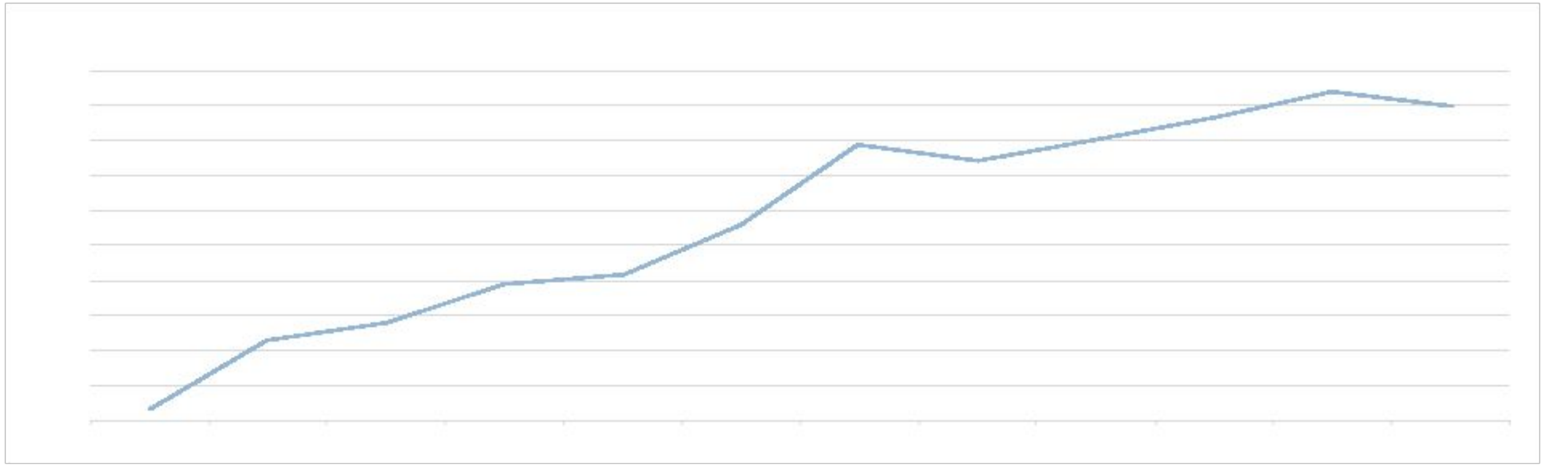
May 22, 2023 - April 30, 2024

Total Passengers	14,541
Total Miles	118,036
Total Hours	10,858









FY 2024 Expenses

4 buses total – 2 buses on Blue Route, 2 buses on Red Route

Capital Expenses		$316,500
Funding Breakdown		
Federal Section 5311 Funds	80%	$253,200
State Match Funds	10%	$31,650
Local Match Funds	10%	**$31,650**

Operating Expenses (Annually)		$214,200
Funding Breakdown		
Federal Section 5311 Funds	50%	$107,100
Local Match Funds	50%	**$107,100**

CRC has not provided approved budget to the City

Total Local Match (TSPLOST) Funds:
$138,750

FY 2025 Budget

Includes expansion to 8 buses – 2 additional buses per route

Annual Revenue (TSPLOST): $600,000

Capital Expenses		$257,418
Funding Breakdown		
Federal Section 5311 Funds	80%	$205,934
State Match Funds	10%	$25,742
Local Match Funds	10%	**$25,742**

Operating Expenses (Annually)		$821,955
Funding Breakdown		
Federal Section 5311 Funds	50%	$410,977
Local Match Funds	50%	**$410,977**

New buses have a two year delivery timeline

Total Local Match (TSPLOST) Funds: $436,719

*** Includes additional operating budget increase due to rise in fuel and labor costs ***

Program Improvements

- Add bus shelters at popular/requested bus stops – will impact current operations with longer wait time and bus time between stops
  - *3 bus bench/shelter requests
  - * 9 bus stop requests
- **New shelters and benches will be added in FY25**
- Add additional stops with additional buses or improve route efficiency
- Transit consultant to be hired will perform analysis to coordinate added routes and stops
- System Expansion Analysis will include public input and consultant recommendations

Questions?